

Republic of the Philippines  
 TARLAC STATE UNIVERSITY  
 ANNUAL PROCUREMENT PLAN FY 2023 - NON CAE (UPDATED)  
 As of August 31, 2023

Code (PAP)	Procurement Project	PMO End-User	Is this an Early Procure	Mode of Procurement	Advertisement/Posting of B/R/EI	Schedule for Each Procurement Activity Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Project)
										Total	MOOE		
<b>INFRASTRUCTURE PROJECTS</b>													
<b>FIRST QUARTER</b>													
APP-666	Construction of 2-storey, Classrooms School Building, Lapaz Campus	FDMO-PMO	NO	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	GDP	20,000,000.00	15,030,700.00	20,000,000.00	Equipped with 2,300,000.00
APP017	MISO Office Renovation (Hardware Unit Area & Comfort Room)	FDMO-PMO	NO	Competitive Bidding	January 24, 2023	February 14, 2023	March 2023	March 2023	Income	2,500,000.00	-	2,500,000.00	2,723,708.04
APP-654	Completion of TLE Building located at Lucinda Campus	FDMO-PMO	NO	Competitive Bidding	January 3, 2023	January 24, 2022	March 2023	March 2023	Income	1,727,750.85	-	1,727,750.85	
APP-665	Conversion of Adm'n Building mezzanine to photo studio and office	FDMO-PMO	NO	Competitive Bidding	January 3, 2023	January 24, 2022	March 2023	March 2023	Income	1,511,511.37	-	1,511,511.37	
APP-656	Refurbishment of TSU Amphi theater located at Lucinda Campus	FDMO-PMO	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Income	13,459,310.66	-	13,459,310.66	
APP-657	Refurbishment of Male and Female Toilet at Smith hall building located at Main Campus	FDMO-PMO	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Income	6,941,812.50	-	6,941,812.50	
APP-680	Refurbishment of TSU Main Campus Library	FDMO-PMO	NO	Competitive Bidding	February 15, 2023	March 8, 2023	March 2023	March 2023	Income	7,115,300.35	-	7,115,300.35	Adjusted ABC from 7,218,556.75 to 7,115,300.35
APP-681	Repair and Repainting of TSU Hotel	FDMO-PMO	NO	Competitive Bidding	February 15, 2023	March 8, 2023	March 2023	March 2023	Income	4,867,254.01	-	4,867,254.01	
APP-682	Repair Works of Various Buildings Damaged by the Typhoonarding	FDMO-PMO	NO	Competitive Bidding	February 16, 2023	March 9, 2023	March 2023	March 2023	Income	3,478,479.39	-	3,478,479.39	Adjusted ABC from 3,478,479.39 to 3,983,690.30
APP-683	Construction of Septic Tank for Sewage Treatment Plant Integration	FDMO-PMO	NO	Competitive Bidding	February 16, 2023	March 9, 2023	March 2023	March 2023	Income	-	-	-	Cancelled project
APP-684	Upgrading of Electrical System at College of Architecture and Fine Arts Building	FDMO-PMO	NO	Competitive Bidding	February 17, 2023	March 10, 2023	March 2023	March 2023	Income	2,765,045.62	-	2,765,045.62	
<b>Total (Infrastructure Projects)</b>										64,366,464.75	-	64,366,464.75	
<b>GOODS, SERVICES AND CONSULTANCY</b>													
APP022	Purchase of vehicle	ISPS-Medical Serv	NO	Competitive Bidding	January 24, 2023	February 14, 2023	March 2023	March 2023	Income	15,030,700.00	15,030,700.00		
APP023	Supply and Delivery of Advanced Manufacturing Equipment for IE and ECE for the College of Engineering and Technology	CET	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Jan-23	Jan-23	GDP	25,000,000.00	-	25,000,000.00	Change of Project name
APP-653	Acquisition of Nursing Equipment, devices and tools	CON	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	GDP	50,000,000.00	-	50,000,000.00	change of mode due to adjustment of ABC due to increase of students and implementation of face to face classes
APP024	Garments	BAASO	NO	Competitive Bidding	January 20, 2023	February 9, 2023	March 2023	March 2023	Others	10,575,000.00	10,575,000.00		
APP025	Supply and Delivery of TSU Lambel	BAASO	NO	Competitive Bidding	January 20, 2023	February 9, 2023	March 2023	March 2023	Others	3,600,000.00	3,600,000.00		Change of Project name
APP026	Various Office Supplies	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	March-April 2023	March-April 2023	Others	916,000.00	916,000.00		change of mode due to adjustment of ABC

4.15  
 10,000,000.00  
 10,000,000.00  
 9176

APP027	Supply and Delivery of Books	Library Mgt Unit	NO	Competitive Bidding	February 1, 2023	February 21, 2023	March 2023	March 2023	Income	14,865,190.00	14,865,190.00	Change of Project name: change ABC from 15,000,000 to 14,865,190
APP028	Hardware Supplies and materials	Various Offices/Col	YES	Shopping	February 1, 2023	February 21, 2023	March 2023	March 2023	Gop	1,424,751.40	1,424,751.40	
APP029	Supply and Delivery of Printer and Copier Consumables	Various Offices/Col	YES	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	Gop	2,818,248.00	2,818,248.00	Adjusted as per Bac Reqs
APP030	IT Equipment	Various Offices/Colleges	NO	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	Income	30,215,000.00	30,215,000.00	Adjusted ABC from 30,965,000 to 30,215,000
APP030A	IT Equipment	BAASSO	NO	NP-53.9 - Small Value Procurement	February 7, 2023	February 28, 2023	March 2023	March 2023	Others	75,000.00	75,000.00	
APP030B	Garment Textile Printer	BAASSO	NO	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	Others	940,000.00	940,000.00	change of mode of procurement as recommended by the BAC
APP031	Installation of RFID for Library use	Library Mgt Unit	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Gop	10,000,000.00	10,000,000.00	net EPA- change to income
APP032	IT tools and accessories	Various Offices /Colleges	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Income	4,089,180.00	4,089,180.00	adjusted ABC from 4,531,968.29 to 4,337,710.00 to 4,089,180.00
APP032A	WiFi Adapter	BAASSO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00	change of ABC due to availability of stock
APP033	Janitorial supplies and materials	Various Offices/Colleges	NO	Shopping	February 15, 2023	March 8, 2023	April 2023	April 2023	Income	901,084.95	901,084.95	Adjusted ABC from 992,311.20 to 662,871.20
APP034	Kitchen supplies, accessories and materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	February 15, 2023	March 8, 2023	April 2023	April 2023	Income	662,871.20	662,871.20	change of ABC due to increase in prices from 2,675,783.8 to 2,569,475.20
APP035	Laboratory chemical and reagents	URORFTRC	NO	Competitive Bidding	February 16, 2023	March 9, 2023	April 2023	April 2023	Income	2,569,475.20	2,569,475.20	change of ABC from 19,037,080 to 14,237,060
APP036	Laboratory Equipment	Various Offices/Col	NO	Competitive Bidding	February 16, 2023	March 9, 2023	April 2023	April 2023	Income	14,237,060.00	14,237,060.00	change of mode of procurement- this project is to be funded through Income
APP037	Installation of Molecular Detection System, labor and materials	FTRC	NO	Competitive Bidding	February 17, 2023	March 10, 2023	April 2023	April 2023	Gop	3,200,000.00	3,200,000.00	
APP038	Laboratory glasswares and supplies	Various Offices/Colleges	NO	Competitive Bidding	February 17, 2023	March 10, 2024	April 2023	April 2023	Income	8,952,342.08	8,952,342.08	Adjusted ABC from 8,627,018.00 to 8,952,342.08
APP039	Medical and Dental Equipment	Medical/Dental Services	NO	Competitive Bidding	February 21, 2023	March 14, 2023	May 2023	May 2023	Income	1,293,500.00	1,293,500.00	adjusted ABC from 11,240,000- 1,293,500
APP039A	Intravenous training and manequin simulation	Medical/Dental Services	NO	Competitive Bidding	February 21, 2023	March 14, 2023	May 2023	May 2023	Income	10,150,000.00	10,150,000.00	different category from APP039
APP040	Medical and Dental supplies and materials	Medical/Dental Services/COS	NO	Competitive Bidding	February 21, 2023	March 14, 2023	May 2023	May 2023	Income	4,420,394.30	4,420,394.30	Adjusted ABC from 4,444,004.30 to 4,420,394.30
APP041	Medicines	Medical/Dental Services	NO	Competitive Bidding	February 22, 2023	March 15, 2023	May 2023	May 2023	Income	699,707.00	699,707.00	adjusted ABC based on availability on RIS/ change of mode of procurement from 1,336,045 to 699,707.00
APP042	Supply and Delivery of Equipment for the Prevention of the Spread of COVID-19 in the Resumption of the Full-Scale In-person Classes	Various Offices/Colleges	NO	Competitive Bidding	February 22, 2023	March 15, 2023	May 2023	May 2023	Income	5,722,500.00	5,722,500.00	change of mode of procurement- adjusted ABC/other items not needed/ adjusted ABC from

APP042A	Occupational safety supplies and materials	Various Offices/Colleges	NO	Competitive Bidding	February 22, 2023	March 15, 2023	May 2023	May 2023	Income	791,890.00	791,890.00	adjusted ABC from 2,995,000 to 2,853,290.00 to 2,505,090
APP043	Office devices, tools and accessories	Various Offices/Colleges	NO	Competitive Bidding	February 23, 2023	March 16, 2023	May 2023	May 2023	Income	2,505,090.00	2,505,090.00	
APP043A	Office supplies	BASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	GOP	20,000.00	20,000.00	adjusted ABC/other items are available on stock based on RIS from 1,375,470.00 to 901,505.00
APP044	Office supplies	Various Offices/Colleges	NO	Shopping	February 23, 2023	March 16, 2023	May 2023	May 2023	GOP	901,505.00	901,505.00	
APP044A	Printing of OTR	ORA	NO	Shopping	February 23, 2023	March 16, 2023	May 2023	May 2023	Income	165,000.00	165,000.00	
APP044B	Fabrication of dry seal	ORA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,000.00	3,000.00	
APP044C	Fabrication of Acrylic customer feedback box	ORA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	
APP045	Sports supplies and materials	SAS-SQU/CTED	NO	Competitive Bidding	February 26, 2023	March 21, 2023	May 2023	May 2023	Income	2,990,819.00	2,990,819.00	adjusted ABC based on actual number of players/participants and events from 250,800 to 845,067
APP045A	General Merchandise for SCUAA players	SDMU	NO	NP-53.9 - Small Value Procurement	January-February 2023	January-February 2023	January-February 2023	January-February 2023	Income	845,067.00	845,067.00	
APP046	Fabrication and installation of Turnstile Gate, Labor and Materials: Upgrade of Turnstile RFID Machine for Main Campus Entrance and Exit Gates. Specification / TOR to be followed	Civil Security Unit	NO	Competitive Bidding	February 26, 2023	March 21, 2023	May 2023	May 2023	Income	3,000,000.00	3,000,000.00	
APP047	SOFTWARE Subscription , HCI license	MISO	NO	Competitive Bidding	March 1, 2023	March 21, 2023	May 2023	May 2023	Income	1,900,000.00	1,900,000.00	adjusted ABC and model decrease in graduates
APP048	PHOTOGRAPHY; Picture printing and photography with frame	BASO	NO	NP-53.9 - Small Value Procurement	March 1, 2023	March 21, 2023	May 2023	May 2023	Others	50,000.00	50,000.00	
APP048	INDUSTRY MANUFACTURING TRAINING HUB E-LEARNING, CET subscription, annually	CTED	NO	Competitive Bidding	March 2, 2023	March 22, 2023	May 2023	May 2023	Income	4,000,000.00	4,000,000.00	
APP050	SUBSCRIPTION, Journal Access	UBO	NO	Competitive Bidding	March 2, 2023	March 22, 2023	May 2023	May 2023	Income	2,000,000.00	2,000,000.00	
APP051	Office Devices, Appliances and Equipment.	Various Offices/Col	NO	Competitive Bidding	March 3, 2023	March 23, 2023	May 2023	May 2023	Income	1,802,599.98	1,802,599.98	adjusted ABC from from 9,300,500 to 6,315,500
APP051A	Supply and delivery of Equipment for composing	PCSU	NO	Competitive Bidding	March 3, 2023	March 23, 2023	May 2023	May 2023	Income	1,154,600.00	1,154,600.00	Adjusted ABC from 1,340,000 to 1,154,600
APP051B	Conditioning Equipment	Procurement Unit	NO	Competitive Bidding	Aug-Oct 2023	Aug-Oct 2023	Aug-Oct 2023	Aug-Oct 2023	Income	6,177,900.02	6,177,900.02	from APP051 6,077,000 and APP 042 100,000
APP052	Various Tarpauline Spareparts	BASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	87,200.00	87,200.00	adjusted ABC
APP053	Copier Consumables	ASU	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GOP	19,500.00	19,500.00	
APP054	ACCOUNTING FORM, No. 81, Index of Payment to Employees	Accounting Unit/ASU	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	189,000.00	189,000.00	

APP065	FORM Index card (payment to supplier)	Administrative Serv	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	63,000.00	63,000.00	change of mode of procurement
APP066	Checkbooklet	Cashiering Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	48,637.00	48,637.00	directly to the agency bank
APP067	Official Receipt	Cashiering Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	396,000.00	396,000.00	directly purchase to NISO
APP068	Renewal of Subscription on Accounting Software	CBA	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	1,000,000.00	1,000,000.00	Adjusted ABC/home items were moved to other category
APP069	Psychological Testing Materials for Students	SNVS-Testing, Eval and Monitoring	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	1,352,000.00	1,352,000.00	Adjusted ABC/home items were moved to other category
APP080	Subscription Renewal, ZIPGRADE, for Testing, Evaluation and Monitoring Unit	SNVS-Testing, Eval and Monitoring	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500.00	500.00	
APP081	SUBSCRIPTION Renewal, ADOBE CREATIVE CLOUD FOR TEAMS	Various offices	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	84,000.00	84,000.00	
APP082	SUBSCRIPTION, Grammarly Premium subscription, individual use	Extension Services Mgr office	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00	
APP083	Repairs and Maintenance for TSU vehicles	Motorpool	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00	REPAIR, Budget for repairs and maintenance for TSU vehicles unanticipated
APP084	Change Oil of TSU Vehicles	Motorpool	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	800,000.00	800,000.00	Change oil for the period Jan-Dec, 2023
APP085	Renewal of Subscription of Destiny Library manager Support Maintenance (Single site) including Alliance Plus Online Service, Destiny Quest and One Search, Title Peak Online Service, webpath Express Online Service for 1	Library Mgr Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	105,000.00	105,000.00	
APP086	SUBSCRIPTION, CE Logic	Library Mgr Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,500,000.00	3,500,000.00	
APP087	SUBSCRIPTION, E-BOOKS AND E-JOURNALS	Library Mgr Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000,000.00	10,000,000.00	
APP088	SUBSCRIPTION, IEEE	Library Mgr Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,000,000.00	3,000,000.00	
APP089	Newspaper Subscription	Library Mgr Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00	newspaper subscription of the period January to Dec 2023
APP070	REPAIRS & MAINTENANCE, budget for copier machine (Gastetter)	SFWU	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP071	Renewal of INTERNETSUBSCRIPTION - 500 MBPS LUCINDA, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00	
APP072	Renewal of ISDN PRI (LANDLINE)SUBSCRIPTION, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	390,000.00	390,000.00	
APP073	Renewal TSU DOMAIN SUBSCRIPTION, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	2,500.00	2,500.00	
APP074	Renewal of GLOBALSIGN LICENSE subscription, SSL Certificate Subscription, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	95,000.00	95,000.00	

APP075	Renewal of INTERNET subscription - 100 MBPS LUCINDA (CONVERGE), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	1,992,000.00	1,992,000.00	
APP076	Renewal of INTERNET subscription - 20 MBPS (PLDT), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	GDP	619,500.00	619,500.00	
APP077	Renewal of INTERNET subscription- 200 MBPS ALL CAMPUS (CONVERGE), renewal	MISOCCS	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,190,000.00	5,190,000.00	
APP078	Renewal of INTERNET subscription- 30 MBPS CCS (CONVERGE), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	790,000.00	790,000.00	
APP079	Renewal of INTERNET subscription - 30 MBPS SAN ISIDRO, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	790,000.00	790,000.00	
APP080	Renewal of INTERNET subscription- 300 MBPS TSU WIFI (PLDT), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	120,000.00	120,000.00	
APP081	Renewal of INTERNET ACCESS MANAGER LICENSE Subscription, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00	
APP082	Renewal of POWER BI PRO subscription, license renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	80,000.00	80,000.00	adjusted ABC from 250,000 to 350,000
APP083	Renewal of TRANSPORT 10 MBPS SAN ISIDRO (CONVERGE) subscription, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	
APP084	Renewal of TRANSPORT 60 MBPS LUCINDA (CONVERGE) subscription, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	350,000.00	350,000.00	
APP085	Renewal of ZOOM MEETINGS EDUCATIONAL PLAN subscription	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	
APP086	Fuel, lubricants and additives	Motorpool/FMO/HC	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Additive	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,950,000.00	3,950,000.00	Fuel, additives and lubricants consumptions for one year (including generator use)
APP087	Toll Fee for vehicle	Motorpool	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Additive	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	GDP	1,400,000.00	1,400,000.00	for one year consumption travel of Performing Arts to National competition and presentation
APP088	Airfare of Students- Domestic	SDS-Culture and AI	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Additive	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	GDP	130,000.00	130,000.00	
APP089	Renewal of OFFICE 365 subscription, annual, renewal	MISO	NO	NP-63 B Agency-to-Agency	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	1,120,000.00	1,120,000.00	
APP090	VMWARE LICENSE STANDARD Subscription - VMWare License	MISO	NO	NP-63 B - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	
APP091	ACTIVITY, Implementation of the Learning Development Plan- CASS	CASS	NO	NP-63 B - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP092	ACTIVITY, Inhouse Review - CASS	CASS	NO	NP-63 B - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00	
APP093	SOFTWARE, NVIVO Statistical Software, Academic Plan, Collaboration Cloud Module supports up to five users, Annual	CASS	NO	NP-63 B - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	82,000.00	82,000.00	
APP095	Airconditioning Supplies and materials	FDMO	NO	Shopping	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	GDP	1,500.00	1,500.00	

APP095	Audio Visual Equipment	Various Offices/Colleges	NO	NP-53 9 - Small Value Procurement	March 15, 2023	March 28, 2023	May 2023	May 2023	Income	730,000.00	730,000.00	change of ABC from 3,012,000 to 730,000 change of mode of procurement
APP096A	Supply and delivery of Audio Visual Equipment and Accessories	VPAF	NO	Competitive Bidding	March 15, 2023	March 28, 2023	May 2023	May 2023	Income	3,797,600.00	3,797,600.00	
APP097	Audio Visual supplies and materials	Various Colleges/univ	NO	Shopping	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GOP	649,876.00	649,876.00	
APP098	Automotive supplies and materials	Midprod/CTED	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GOP	816,180.00	816,180.00	
APP099	Fabrication of Plaque and Medalion for graduation	ARC	NO	NP-53 9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	GOP	53,000.00	53,000.00	
APP099A	Fabrication of Medals and Trophies for Intramurals	SDMU	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	163,800.00	163,800.00	
APP100	Fabrication of Plaque for service awards	HR-Performance M	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GOP	66,000.00	66,000.00	
APP101	Diploma Jackets	BAASCO	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	600,000.00	600,000.00	Adjusted ABC from 808,750 to 609,250 due to increase of students and implementation of fees to fees classes
APP102	General merchandise for sale	BAASCO	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	809,750.00	809,750.00	Adjusted ABC from 808,750 to 609,250 due to increase of students and implementation of fees to fees classes
APP103	Customized TSHU pins	BAASCO	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	172,000.00	172,000.00	
APP104	Souvenir items for sale	BAASCO	NO	NP-53 9 - Small Value Procurement	March 16, 2023	April 5, 2023	June 2023	June 2023	Others	808,000.00	808,000.00	Adjustment of ABC from 1,590,000 to 890,000
APP105	Various Office Equipment	BAASCO	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	150,000.00	150,000.00	
APP106	Packaging supplies and materials	BAASCO	NO	Shopping	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	9,175.00	9,175.00	
APP107	Repair of fabrics	BAASCO	NO	NP-53 9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Others	21,000.00	21,000.00	
APP108	Various Tarps/Line Consumables	BAASCO	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	119,000.00	119,000.00	
APP109	Bed Linens	Hobbi	NO	NP-53 9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	21,000.00	21,000.00	
APP110	Calibration Materials	FTIC	NO	NP-53 9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GOP	240,000.00	240,000.00	
APP111	Copier Consumables	BAASCO	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	97,200.00	97,200.00	
APP113	Various Copier consumables	Various offices/colleges	NO	Competitive Bidding	March 16, 2023	April 5, 2023	June 2023	June 2023	Income	3,424,500.00	3,424,500.00	adjusted ABC from 4,590,100 to 3,424,500



APP133	ACTIVITY, Mental Health Seminar (CETI-College of Engineering and Techno)	SMS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	166,000.00	166,000.00
APP134	ACTIVITY, Stress and Time Management	SMS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	166,000.00	166,000.00
APP135	ACTIVITY, Study Habit	SMS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	131,000.00	131,000.00
APP136	ACTIVITY, Values Formation	SMS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	131,000.00	131,000.00
APP137	ACTIVITY, Leadership Training and Team building for Student Councils	SDS-Student Org	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	450,000.00	450,000.00
APP138	ACTIVITY, PAPSHI Annual Convention	ISPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00
APP138	ACTIVITY, Philippine Academy of Family Physicians	ISPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	18,000.00	18,000.00
APP140	Repairs and Calibration of Weighing scale	ISPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP141	Repairs and Maintenance of ECG Machine	ISPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP144	Fabrication and installation of Comb Bins (Labor and Materials)	CPMG	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	216,950.00	216,950.00
APP146	ACTIVITY, Annual Planning of NSTP	NSTP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP147	ACTIVITY, NSTP Related Seminars and Trainings	NSTP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP148	ACTIVITY, ROTC/RAATI	NSTP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP148	ACTIVITY, Annual Planning for the Various Campus Student Publications	SDS-Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP150	ACTIVITY, Annual Search for Outstanding Student Writers and Campus New	SDS-Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	85,000.00	85,000.00
APP151	ACTIVITY, Campus Newspaper Management Workshop	SDS-Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00
APP152	ACTIVITY, Literary and Arts Festival/Competition	SDS-Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00
APP153	ACTIVITY, Media Law Seminar	SDS-Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00
APP154	ACTIVITY, Online Journalism Seminar/Workshop	SDS-Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00
APP155	ACTIVITY, Seminar-Workshop on the Current Issues in Media Practice	SDS-Student Publ	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00

Included APP137, APP280, APP285, APP6528 (from 80,000 to 216,950.00)



APP156	ACTIVITY: Career Day/Week	SWS-Career Educ. & Job Placement	NO	NP-43.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,220.00	7,220.00
APP157	ACTIVITY: Career Development Webinar Series 2023 (Meals for the CEJPS Staff/Facilitators/Speakers) for 20 days	SWS-Career Educ. & Job Placement	NO	NP-43.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP158	ACTIVITY: Career Fair	SWS-Career Educ. & Job Placement	NO	NP-43.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,750.00	60,750.00
APP159	ACTIVITY: Gratitude Week with Industry Partners	SWS-Career Educ. & Job Placement	NO	NP-43.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP160	ACTIVITY: Seminar on Pre-Employment and Labor Education	SWS-Career Educ. & Job Placement	NO	NP-43.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP161	ACTIVITY: Seminar on Work Ethics and Anti-Sexual Harassment	SWS-Career Educ. & Job Placement	NO	NP-43.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP162	ACTIVITY: for local cultural event, competitions and performances	SOS-Culture and Art	NO	NP-43.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP163	ACTIVITY: meetings, team building and planning activities	SOS-Culture and Art	NO	NP-43.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP164	ACTIVITY: National Arts Month: Aray ng Lalawigan	SOS-Culture and Art	NO	NP-43.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00
APP165	ACTIVITY: Regional and National Cultural Festival	SOS-Culture and Art	NO	NP-43.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	320,000.00	320,000.00
APP166	ACTIVITY: COD CHED Accreditation	Quality Assurance C	NO	NP-43.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	600,000.00	600,000.00
APP167	ACTIVITY: Annual Planning, School of Law	School of Law	NO	NP-43.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00
APP168	SUBSCRIPTION Renewal, ADOBE CREATIVE CLOUD FOR TEAMS	CPN	NO	NP-43.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Cap	28,000.00	28,000.00
APP169	Fabrication of FRAME: Wooden, 8 1/4 x 11 3/4 inches	CPN	NO	NP-43.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00
APP170	ACTIVITY: College Extension Chairperson and ESMO Staff, Capacity Building	Extension Services Mgt Office	NO	NP-43.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP171	ACTIVITY: equipment, supplies and materials, food & accommodation for the delivery of approved Extension Projects of Colleges	Extension Services Mgt Office	NO	NP-43.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	750,000.00	750,000.00
APP172	Tailoring of POLO SHIRT AND PRINTING, extension program advocacy shirt	Extension Services Mgt Office	NO	NP-43.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	181,000.00	181,000.00
APP173	Stage decorations including flower arrangement of hall and cottage	Admission and Registration	NO	NP-43.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	218,000.00	218,000.00
APP174	Catering Services for Graduation	Admission and Registration	NO	NP-43.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00
APP175	Rental of Sound System with spot light for Graduation Ceremony	Admission and Registration	NO	NP-43.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	36,000.00	36,000.00

Accreditation of different Colleges

APP177	ACTIVITY, Midyear Review/Planning	Planning Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	45,000.00	45,000.00
APP179	ACTIVITY, Bahariyah Movement (GET-College of Engineering and Technology)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	11,670.00	11,670.00
APP180	ACTIVITY, Baruan ng Wilka Celebration	OSA	NO	NP-53.8 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP181	ACTIVITY, CAVA RESEARCH PROPOSAL COLLOQUIUM	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00
APP182	ACTIVITY, CASS Culminating Activity	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00
APP183	ACTIVITY, CBA Apprenticeship Seminar and Workshop	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP184	ACTIVITY, CBA Recognition	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP185	ACTIVITY, CQE Seniors' Night	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP186	ACTIVITY, CQE Week	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00
APP187	ACTIVITY, CCS Bigkasan	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP188	ACTIVITY, CCS Week	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP189	ACTIVITY, College Business Days	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00
APP190	ACTIVITY, College Days, Game Starts and Camp Paynava	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	101,951.00	101,951.00
APP191	ACTIVITY, COS RESEARCH PROPOSAL COLLOQUIUM	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP192	ACTIVITY, EngageRichment	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,250.00	20,250.00
APP193	ACTIVITY, Enrollment	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	37,000.00	37,000.00
APP194	ACTIVITY, ETLC	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	34,500.00	34,500.00
APP195	ACTIVITY, Feb-18th/Valentine's Day Celebration	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	2,750.00	2,750.00
APP196	ACTIVITY, Film Fest	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP197	ACTIVITY, Foundation Activities (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00

APP188	ACTIVITY, Free Access	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP189	ACTIVITY, Freshmen Week	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	53,910.00	53,910.00
APP200	ACTIVITY, Funds for Outside School Competition (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00
APP201	ACTIVITY, Green Architecture Week	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP202	ACTIVITY, Intramurals (SSC, CBA, CCS, GET, COS, CAFA, CASS)	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	413,300.00	413,300.00
APP203	ACTIVITY, Kudos	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	8,175.00	8,175.00
APP204	ACTIVITY, Leadership Congress/Training	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	63,000.00	63,000.00
APP205	ACTIVITY, Leadership Development	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	700.00	700.00
APP206	ACTIVITY, Leadership Training Expenses (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP207	ACTIVITY, Mental Health Seminar/Workshop (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP208	ACTIVITY, Mkt. COS 2023	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP209	ACTIVITY, Online Assistance	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00
APP210	ACTIVITY, Organization's Payoff and Turn-over	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP211	ACTIVITY, Pahingalyan	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,380.00	10,380.00
APP212	ACTIVITY, Pahingalyan 2.0	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	4,500.00	4,500.00
APP213	ACTIVITY, Seminar on R.A. 9262 & R.A. 7610	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	1,990.00	1,990.00
APP214	ACTIVITY, Social Impact Lab	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	2,100.00	2,100.00
APP215	ACTIVITY, Spooktacular	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,100.00	5,100.00
APP216	ACTIVITY, Sportfest	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	219,180.00	219,180.00
APP217	ACTIVITY, SSC and BOGS Planning	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00

APP218	ACTIVITY, Takki Series	CSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP219	ACTIVITY, Teachers Day Celebration (Lab School)	CSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP220	ACTIVITY, Teachers Day Celebration (SAS)	CSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	21,125.00	21,125.00
APP221	ACTIVITY, Team Building (Lab School)	CSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP222	ACTIVITY, Term-End Evaluation	CSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP223	ACTIVITY, Thanksgiving Party (SAS)	CSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,620.00	10,620.00
APP224	ACTIVITY, Training for Press Conference (Lab School)	CSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP225	ACTIVITY, Turn-Over Ceremony	CSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP226	REPAIRS & MAINTENANCE, Paging System	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP227	Renewal of PABX SUBSCRIPTION, TSU Hotel, annual,	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	538,000.00	538,000.00
APP228	SUBSCRIPTION, PLDT Wifi, Fiber	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Gap	20,000.00	20,000.00
APP229	Subscription on PATENT DATABASE, Denver, Product:	TDTCO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	65,000.00	65,000.00
APP230	ACTIVITY, Classroom Management Seminar	HR-Training & Org.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP231	ACTIVITY, Emergency Preparedness	HR-Training & Org.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP232	ACTIVITY, Gender and Development Orientation	HR-Training & Org.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP233	ACTIVITY, Leadership Management	HR-Training & Org.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP234	ACTIVITY, Orientation for QMS and other Accreditation/Audit	HR-Training & Org.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP235	ACTIVITY, Other Seminars and Trainings (HR)	HR-Training & Org.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00
APP236	ACTIVITY, Procurement Process and Supply Management	HR-Training & Org.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP237	ACTIVITY, Records and Archive Management	HR-Training & Org.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00

APP238	ACTIVITY, Work Ethics	HR Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP239	ACTIVITY, Annual Celebration/Campaign (National Women's Month Seminar and 18-Day Campaign to End VAW)	GAD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00
APP240	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00
APP241	ACTIVITY, GAD Related Seminars, Trainings and Programs (for Partner/Office/college/student organizations)	GAD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00
APP242	ACTIVITY, seminar for motorpool personnel/drivers	Motorpool	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP243	Talking of Uniform for TSU Drivers	Motorpool	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	172,800.00	172,800.00
APP245	ACTIVITY, Conference/Seminars/Trainings	Int Affairs & Litig Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP246	ACTIVITY, Foreign Students Socialization and General Assembly	Int Affairs & Litig Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00
APP247	ACTIVITY, Engineering and Technology, Information Technology, Chemistry, Business, Public Administration, and Law (20 International Visiting Lecturers)	Int Affairs & Litig Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP248	ACTIVITY, Meetings and Planning Activities	Int Affairs & Litig Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP249	ACTIVITY, Conference/Seminars/Trainings	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP250	Fabrication and Installation of Blinds	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00
APP251	ACTIVITY, Student Cooperative (Meals, venue fee)	SW-Scg Ent Dev	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	12,500.00	12,500.00
APP252	PURIFIED DRINKING WATER, 5gals/dortle	SPAU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	324,000.00	324,000.00
APP253	Catering Services during send off party of Retirees	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP254	CANVA PRO SOFTWARE, Canva Professional Edition, 5 users / license / host	MISO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	16,000.00	16,000.00
APP255	CLOUDFLARE, New Subscription	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	180,000.00	180,000.00
APP256	IAM LICENSE SUBSCRIPTION	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP257	LAB MANAGEMENT SOFTWARE, Subscription, 200 Licenses / Hosts	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00

one year supply of water

APP268	REPAIRS & MAINTENANCE: repair, replacement of defective parts, calibration and maintenance of various machine located at BC Office (Traipulki machine, printing and camera etc.)	BAASO	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00
APP269	SOFTWARE: SUBSCRIPTION, TURNITIN, 1,000 USERS ANNUAL	COOS	NO	NP-43.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP260	Fabrication and installation of BLINDS, Korean Conbi Blinds, to cover 750cm window (ISPS)	OGAS-Individual Solid Programs & Serv.	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income		
APP261	ACTIVITY, General Assembly for Scholars/Grantees	ISPS-Scholarship	NO	NP-43.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP262	ACTIVITY, General Assembly with Benefactors	ISPS-Scholarship	NO	NP-43.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP263	ACTIVITY, Webinar Series of Scholar/Grantees	ISPS-Scholarship	NO	NP-43.9 - Small Value Procurement	N/A	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP264	ACTIVITY, Seminar series on Pertinent National Laws vis-a-vis University Policies	SDS-Student Deigh	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP265	ACTIVITY, Foreign Students Socialization and General Assembly	ISPS-um	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00
APP266	ACTIVITY, Marginalized Students General Assembly	ISPS-um	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00
APP267	ACTIVITY, CET RESEARCH PROPOSAL COLOQUIUM	CTED	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP268	ACTIVITY, Civil Department, In-house Review	CTED	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP269	ACTIVITY, COD CHED Accreditation	CTED	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP270	ACTIVITY, College Planning, CET	CTED	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP271	ACTIVITY, College Testimonial/Recognition of Alumni (CET)	CTED	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	125,000.00	125,000.00
APP272	ACTIVITY, Electrical Dept., In-house Review	CTED	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP273	ACTIVITY, Electronics Dept., In-house Review	CTED	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP274	ACTIVITY, Mechanical Dept., In-house Review	CTED	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP275	ACTIVITY, Program Accreditation, CET	CTED	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP276	ACTIVITY, PTC Accreditation	CTED	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP277	MATLAB License 50 MATLAB 50 Simulink 50 Control System Toolbox 50 DSP System Toolbox 50 Partial Differential Equation Toolbox 50 Signal Processing Toolbox 50 Simscape 50 Simscape Electrical 50 Symbolic Math	CTED	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00

APP278	CALIBRATION AND MAINTENANCE CE EQUIPMENT	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP279	CALIBRATION AND MAINTENANCE TRI AXIAL	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP280	MACHINE CALIBRATION, Electric power engineering trainer preventive maintenance and calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	75,000.00	75,000.00
APP281	MACHINE CALIBRATION, Electrical Machine Trainer Preventive Maintenance and Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	75,000.00	75,000.00
APP282	MACHINE CALIBRATION, Microwave trainer and AM/FM trainer preventive maintenance and calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	90,000.00	90,000.00
APP283	REPAIRS & MAINTENANCE, CNC Machine Calibration & Maintenance	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	65,000.00	65,000.00
APP284	REPAIRS & MAINTENANCE, Develop Inco 558e machine	CTED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP285	REPAIRS & MAINTENANCE, Electrical Power Engineering Trainer Preventive Maintenance and Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	120,000.00	120,000.00
APP286	REPAIRS & MAINTENANCE, Microwave trainer and AM/FM Trainer Preventive Maintenance and Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	90,000.00	90,000.00
APP287	REPAIRS & MAINTENANCE, Surveying Instrument Repair & Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	171,000.00	171,000.00
APP288	REPAIRS & MAINTENANCE, Three Phase Circuit Trainer Preventive maintenance	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00
APP288	REPAIRS & MAINTENANCE, UTM Repair and Maintenance	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP291	ACTIVITY, ACTIVITY, RESEARCH CONFERENCE/ EXPOSITION/ SUMMIT	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP292	Subscripion on GRAMMARLY EDUCATIONAL PLAN, up to 70 users	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	350,000.00	350,000.00
APP293	SUBSCRIPTION, DERVENT INNOVATION	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00
APP294	SUBSCRIPTION, Turnitin Software, Subscription Renewal, 1,000 users	URO	NO	Direct Contracting	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	800,000.00	800,000.00
APP296	PREVENTIVE MAINTENANCE AND CALIBRATION, Repairs Various Laboratory Equipment and Instrument	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP296	Fabrication and installation of BLINDS, Window Blinds (roll screen) with ultra-violet blocking, Gray (measurement, fitting and installation included) Width: 250cm (2500mm) 2.1 meters (N) 1.2 meters (H)	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income		
APP297	ACTIVITY, Bomb threat awareness seminar	Pollution control and safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00
APP298	ACTIVITY, Emergency Response Training	Pollution control and safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00

Integrated to APP296

APP299	ACTIVITY, Search and Rescue Training	Pollution control and safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP300	Hauling and Treatment of Hazardous Waste by an Accredited DENR Provider and safety unit	Pollution control and safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP301	CALIBRATION, for various monitoring devices	FTNC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	750,000.00	750,000.00
APP306	PHYSICAL EXAMINATION, Annual Physical Examination for Faculty & Personnel	HR-Employee Eval	NO	Competitive Bidding	March 17, 2023	April 6, 2023	June 2023	June 2023	Income	1,200,000.00	1,200,000.00
APP350	Renewal of INTERNET Subscription- 500 MBPS TSU HOTEL LUCINDA, PLOT 1	Hotel	NO	Direct Contracting	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	215,370.00	215,370.00
APP380	DRUG TEST, Annual Mandatory Drug Testing for Faculty & Personnel	HR-Employee Eval	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP391	ACTIVITY, Arzang Barangal for Student Councils and Student Organization	SOS-Student Org.	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP482	Tailoring of SCUAA uniforms (cap, shirt, etc) labor and materials	SAS-Sports Dev & Mgt	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	987,000.00	987,000.00
APP482A	Tailoring of first uniform-SCUAA	SAS-Sports Dev & Mgt	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00
APP489	ACTIVITY, Standard First Aid and Basic Life Support - Cardiopulmonary Resuscitation with Automated External Defibrillator	Pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00
APP526	Copier Consumables	BAASO	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Others	541,800.00	541,800.00
APP527	Copier Spareparts	BAASO	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Others	63,900.00	63,900.00
APP528	Tarpauline supplies and materials	BAASO	NO	Competitive Bidding	March 17, 2023	April 6, 2023	June 2023	June 2023	Income	239,500.00	239,500.00
APP528A	Paper sticker	SPMU	NO	NP-53.9 - Small Value Procurement	March 17, 2023	April 6, 2023	June 2023	June 2023	Income	16,000.00	16,000.00
APP528	ID Printing consumables	BAASO	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	730,000.00	730,000.00
APP530	IT Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	125,400.00	125,400.00
APP531	Janitorial Supplies	BAASO	NO	Shopping	N/A	N/A	Jan-March 2023	Jan-March 2023	Others	2,000.00	2,000.00
APP532	Copier spareparts	ASU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	546,000.00	546,000.00
APP533	Furniture and fixtures	Various contracts/companies	NO	Competitive Bidding	March 21, 2023	April 11, 2023	June 2023	June 2023	Income	2,828,400.00	2,828,400.00
APP533A	Purchase of Candelabra	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	120,000.00	120,000.00

indicated ABC due to increase of number of players from 838,350 to 987,000

unnecessary, increased the amount from 7,208,900 to 239,500

change of mode of procurement 8,085,990-120,000-280,000-4,400,000-110,000 (APP051) as revised per PR P 2,828,400



APP533B	Purchase of Tiffany Chair	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	260,000.00	260,000.00	
APP533C	Drafting stool and tables	CAFA	NO	Competitive Bidding	August-Oct 2023	August-Oct 2023	August-Oct 2023	August-Oct 2023	August-Oct 2023	August-Oct 2023	August-Oct 2023	Income	4,400,000.00	4,400,000.00	
APP534	Supply and installation of digital public address system	OPM	NO	Competitive Bidding	March 21, 2023	April 11, 2023	June 2023	June 2023	June 2023	June 2023	June 2023	Income	2,421,926.64	2,421,926.64	
APP535	Psychological Testing Materials for personnel	HRMDO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	444,450.00	444,450.00	
APP536	ACTIVITY, a night for scout	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	21,500.00	21,500.00	
APP537	ACTIVITY, CAFA Night	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP538	ACTIVITY, CAFA Research Colloquium	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	44,940.00	44,940.00	
APP539	ACTIVITY, CAFA-Idlg session	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00	
APP540	ACTIVITY, Campus Journalism	SAS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	
APP541	ACTIVITY, Drink your Water CO5	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	4,000.00	4,000.00	
APP542	ACTIVITY, Economic and Financial Literacy event	SMS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00	
APP543	ACTIVITY, Economic Enterprise Development Seminar/Webinar	ems	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00	
APP544	ACTIVITY, College Extension Programs, Projects and Activities	ESMO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00	
APP545	ACTIVITY, Ganting Pagal	OEA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,500.00	5,500.00	
APP546	ACTIVITY, DIMSS Kumustahan	ISPS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00	
APP547	activity, In service training	SMS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00	
APP548	ACTIVITY, International Training Workshop	UKO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	1,000,000.00	1,000,000.00	
APP549	ACTIVITY, Journalism Awards	SPS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00	
APP550	ACTIVITY, Journalism Training Workshop	SPS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00	
APP551	ACTIVITY, Lab Campus Journalism and Arts Seminar	SPS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	504,750.00	504,750.00	

Adjusted ABC

APP562	ACTIVITY, Meetings, Consultation, Accreditation	OSAS-Instructional Stud. Programs & Serv.	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00	Adjusted ABC from 100,000 to 116,996
APP563	actky, Mental Wellness Month	HR-Employees Welfare	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	116,996.00	116,996.00	
APP564	ACTIVITY, National Cancer Awareness Month	HR-Employees Welfare	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00	Adjusted ABC from 100,000 to 116,996
APP565	ACTIVITY, National Drug and Alcohol Facts Week	HR-Employees Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP566	ACTIVITY, National Literature Month celebration	CSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	5,000.00	5,000.00	Adjusted ABC from 100,000 to 116,996
APP567	ACTIVITY, Paggayag	CSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,000.00	7,000.00	
APP568	ACTIVITY, PAKADA	CSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	13,350.00	13,350.00	Adjusted ABC from 100,000 to 116,996
APP569	ACTIVITY, Photojournalism workshops/trainings	SOS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00	
APP580	ACTIVITY, Seminars/Meeting /Training related records activities	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00	Adjusted ABC from 100,000 to 116,996
APP590A	Rental of Sound system, lights and Led Wall	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00	
APP590B	In-house review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	65,000.00	65,000.00	Adjusted ABC from 100,000 to 116,996
APP590C	Flower Arrangement	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	49,700.00	49,700.00	
APP590D	Stage decorations	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00	Adjusted ABC from 100,000 to 116,996
APP561	ACTIVITY, Student Organization Orientation	SMS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00	
APP562	ACTIVITY, Technology Transfer-Raw materials for technology transfer Initial	TDTCO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00	Adjusted ABC from 100,000 to 116,996
APP563	ACTIVITY, Training for SMS Staff	OSAS-Institutional Stud Programs & Serv.	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00	
APP564	ACTIVITY, Training/Capacity buildings/seminars-workshops	UNO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	2,493,968.89	2,493,968.89	Adjusted ABC from 100,000 to 116,996
APP565	ACTIVITY, Various seminars in coordination with LGUs	SBS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00	
APP566	ACTIVITY, Various activities and seminars conducted by QMS	YPOA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00	Adjusted ABC from 100,000 to 116,996
APP567	ACTIVITY, various trainings and seminars for FTRC	FTRC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00	

Different dates of activities

APP668	ACTIVITY, Yugo - Leadership series 4	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00	
APP669	Cloudswify, annual recurring	CCS	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	1,000,000.00	1,000,000.00	
APP670	License, Power Director	ESMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00	
APP671	Software, Courseware renewal	CTED	NO	Competitive Bidding	March 22, 2023	April 12, 2023	June 2023	June 2023	Income	4,500,000.00	4,500,000.00	
APP672	Tarpauline supplies and materials	Various offices	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	68,000.00	68,000.00	
APP673	Tailoring of safety officer uniform	PCSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00	
APP674	Tailoring of Hotel staff uniform	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	75,000.00	75,000.00	
APP675	Tailoring of NSTP Gala uniform	NSTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	28,000.00	28,000.00	
APP676	Tailoring of NSTP training uniform	NSTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	35,000.00	35,000.00	
APP677	Calibration and Maintenance of sprinkler system	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00	
APP678	Fabrication of Acrylic box and nameplate	VPQA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	299,000.00	299,000.00	
APP679	Fabrication of Blinds	PME	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income			
APP680	Fabrication of Blinds	OPM	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	80,000.00	80,000.00	
APP681	Fabrication of Blinds	HR-FMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00	
APP682	Printing Services, student publication	SAS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	530,000.00	530,000.00	
APP683	Rental of BusVan	SAS-SIU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00	
APP684	Storage service maintenance, annual	MISC	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	420,000.00	420,000.00	
APP-684A	Supplies and materials for TES and TOP Grants processing of	Scholarship Unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	71,995.00	71,995.00	
APP-682A	Fabrication of cubicles	ASU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,480,000.00	3,480,000.00	Acquired ABC from 780,000.00 to 3,800,000 to 3,480,000
APP-682	Fabrication of cubicles	Accounting Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	130,000.00	130,000.00	
APP-682B	Installation of Blinds	Accounting Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income			Integrated to APP-144
APP-688	Supply and Delivery of Hyper-Converged Infrastructure License	MISC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	990,000.00	990,000.00	
APP-689	Fabrication and installation of two sets kitchen cabinets	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	525,183.76	525,183.76	
APP-690	Supply, delivery and installation and configuration of TSU WIFI	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	6,000,000.00	6,000,000.00	
APP-691	Subscription at Lucinda Campus	MISC	NO	Competitive Bidding	March 22, 2023	April 12, 2023	June 2023	June 2023	Income	1,000,000.00	1,000,000.00	
APP-661	Supply, Delivery, and installation of Furniture for the College of Teacher Education	LMS	NO	Competitive Bidding	March 23, 2023	April 13, 2023	Jun-23	Jun-23	Income	1,000,000.00	1,000,000.00	
APP-682	Education	CTED	NO	Competitive Bidding	March 23, 2023	April 13, 2023	Jun-23	Jun-23	Income	1,793,730.00	1,793,730.00	
APP-663	Advertisement of IRR of TSU Charter	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00	
APP-664	Flu vaccines for employees	CTED	NO	Competitive Bidding	March 24, 2023	April 14, 2023	Jun-23	Jun-23	Income	1,200,000.00	1,200,000.00	Adjusted ABC

APP-665	Repairs and maintenance of facilities	FRMO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00	Supplemental
SUP004	Supplies and Materials for Research program "TSU signature paramangay"	FRMC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	316,891.00	316,891.00	Supplemental
SUP002	Lanyards	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,100.00	3,100.00	Supplemental
SUP003	Tailoring of t-shirt	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	13,950.00	13,950.00	Supplemental
SUP001	Airfare ticket of students	SDMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	136,500.00	136,500.00	Supplemental
SUP005	Audio Visual Equipmen	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	597,272.00	597,272.00	Supplemental
SUP006	Office Equipment	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	112,438.00	112,438.00	Supplemental
SUP007	Audio Visual supplies and materials	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	389,934.00	389,934.00	Supplemental
SUP008	Accommodations	SDMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	14,400.00	14,400.00	Supplemental
SUP009	Ballnet board	SAS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	800.00	800.00	Supplemental
SUP010	Tailoring t-shirt	CTEESC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	4,200.00	4,200.00	Supplemental
SUP011	Multivitamins and ointment	SAS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	314,500.00	314,500.00	Supplemental
SUP012	Continuous form	ASU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,400.00	10,400.00	Supplemental
SUP013	Toner	Challenging unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	8,000.00	8,000.00	Supplemental
SUP014	Office supplies	SFAU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	44,000.00	44,000.00	Supplemental
SUP015	Office supplies and IT consumables	SFAU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	12,980.00	12,980.00	Supplemental
SUP016	Rental of vehicle	FRMC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00	Supplemental
SUP017	Rental of sound system for SAS week celebration	SAS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	65,000.00	65,000.00	Supplemental
SUP018	Rental of sound system for National Arts Month	CAFA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00	Supplemental
SUP019	Rental of tables and chairs for National Arts Month	CAFA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00	Supplemental
SUP020	Various sports equipment	SDMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	212,000.00	212,000.00	Supplemental
SUP021	Grocery items	TOTCO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	495.00	495.00	Supplemental
SUP022	Fabrication of Trophies	SDMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00	Supplemental
SUP023	Customized SASH for Mix Warriors	GAD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,850.00	5,850.00	Supplemental
SUP024	Tailoring of Polo Shirt	VPF	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	12,000.00	12,000.00	Supplemental
SUP025	Packaging box	FRMC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	4,000.00	4,000.00	Supplemental
SUP026	Purchase of IT Equipment	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	298,000.00	298,000.00	Supplemental
SUP027	Additional sporting supplies and materials	SDMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	167,900.00	167,900.00	Supplemental
SUP028	Tailoring of TSU Intramurals	SDMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	175,000.00	175,000.00	Supplemental
SUP029	Rental of sound system	VPF	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00	Supplemental
SUP030	Tailoring of COA uniform	VPF	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	19,500.00	19,500.00	Supplemental
SUP031	Maintenance service for Elevator	FRMO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00	Supplemental
SUP032	Lab Total (Goods, Services and Consultancy)	TDTCO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	132,500.00	132,500.00	Supplemental

Total (Infrastructure Projects) 64,396,464.75  
Total (Goods, Services and Consultancy) 381,773,114.42  
284,890,614.40  
64,396,464.75  
96,882,500.02

SECOND QUARTER												
INFRASTRUCTURE PROJECTS												
APP#	DESCRIPTION	CLASS	NO	TYPE	DATE	DATE	DATE	DATE	DATE	DATE	AMOUNT	AMOUNT
APP296	Construction of the College of Public Administration and Governance Building (Phase III)	FDMO-PMO	NO	Competitive Bidding	April 4, 2023	April 25, 2023		Jun-23	Jun-23	Income	70,037,867.62	70,037,867.62
APP293	Construction of Warehouse at Luchua Campus	FDMO-PMO	NO	Competitive Bidding	April 4, 2023	April 25, 2023		Jun-23	Jun-23	Income	34,997,663.50	34,997,663.50
APP295	Repairing of CCS Building and Conversion of lecture room 501-502to lecture hall	FDMO-PMO	NO	Competitive Bidding	April 5, 2023	April 26, 2023		Jun-23	Jun-23	Income	7,978,423.17	7,978,423.17
APP288	Refurbishment of Research Extension & Development Building Ground Floor (Manufacture Projects)	FDMO-PMO	NO	Competitive Bidding	April 5, 2023	April 26, 2023		Jun-23	Jun-23	Income	5,000,000.00	5,000,000.00
GOODS, SERVICES AND CONSULTANCY											118,073,954.29	118,073,954.29
APP307	Repair and Maintenance for TSU vehicles	Workpool	NO	Direct Contracting	N/A	N/A		April-June 2023	April-June 2023	Income	500,000.00	500,000.00
APP308	Psychological Test Materials-Psychology Department	CASS	NO	Direct Contracting	N/A	N/A		April-June 2023	April-June 2023	Income	86,000.00	86,000.00
APP309	Psychological Test Materials-Students	CASS	NO	Direct Contracting	N/A	N/A		April-May 2023	April-May 2023	Income	2,000,000.00	2,000,000.00
APP310	Audio Visual Equipment	CASS	NO	NP-43.9 - Small Value Procurement	April-June 2023	April-June 2023		April-June 2023	April-June 2023	Income	81,998.00	81,998.00
APP311	Audio Visual supplies and materials	CASS	NO	Shopping	April-June 2023	April-June 2023		April-June 2023	April-June 2023	Income	149,000.00	149,000.00
APP312	Souvenir Items	BAASO	NO	NP-43.9 - Small Value Procurement	April-June 2023	April-June 2023		April-June 2023	April-June 2023	Others	600,000.00	600,000.00
APP313	Office supplies	BAASO	NO	Shopping	April-June 2023	April-June 2023		April-May 2023	April-May 2023	Others	290,500.00	290,500.00
APP316	IT Consumables	Vendor of/collage	NO	Shopping	April-June 2023	April-June 2023		April-June 2023	April-June 2023	Income	52,920.00	52,920.00
APP317	Laborial supplies and materials	FDMO	NO	Shopping	N/A	N/A		April-May 2023	April-May 2023	Income	50.00	50.00
APP318	Occupational safety health supplies and materials	PCSU	NO	NP-43.9 - Small Value Procurement	April-June 2023	April-June 2023		April-June 2023	April-June 2023	Income	42,000.00	42,000.00
APP319	Office Devices, appliances and equipment	CASS	NO	NP-43.9 - Small Value Procurement	April-June 2023	April-June 2023		April-June 2023	April-June 2023	Income	120,000.00	120,000.00
APP320	Office devices, tools and accessories	CASS	NO	NP-43.9 - Small Value Procurement	N/A	N/A		April-May 2023	April-May 2023	Income	41,999.75	41,999.75
APP321	Office supplies	Vendor of/collage	NO	Shopping	N/A	N/A		April-May 2023	April-May 2023	Income	45,900.00	45,900.00
APP321A	Office Supplies	BAASO	NO	Shopping	N/A	N/A		April-May 2023	April-May 2023	Others	4,625.00	4,625.00
APP322	Fabrication of Plaque and Medallion for graduation	ABC	NO	NP-43.9 - Small Value Procurement	April-June 2023	April-June 2023		April-June 2023	April-June 2023	Income	628,120.00	628,120.00
APP324	ACTIVITY, Leadership Training and Team building for Student Councils	SPS-Student Org	NO	NP-43.9 - Small Value Procurement	N/A	N/A		April-May 2023	April-May 2023	Income	15,000.00	15,000.00
APP325	Seminars/Meetings/Training related Records Activities	Records and Archv	NO	NP-43.9 - Small Value Procurement	April-June 2023	April-June 2023		April-June 2023	April-June 2023	Income	100,000.00	100,000.00
APP328	Catering Services for Graduation	Admission and Registration	NO	NP-43.9 - Small Value Procurement	April-June 2023	April-June 2023		April-June 2023	April-June 2023	Income	300,000.00	300,000.00
APP329	ACTIVITY, First Year Orientation and General Assembly (CBA, COS)	OSA	NO	NP-43.9 - Small Value Procurement	April-June 2023	April-June 2023		April-June 2023	April-June 2023	Income	41,000.00	41,000.00
APP330	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-43.9 - Small Value Procurement	April-June 2023	April-June 2023		April-June 2023	April-June 2023	Income	600,000.00	600,000.00
APP331	ACTIVITY, GAD Related Seminars, Trainings and Programs for partner/office/college/student organizations)	GAD	NO	NP-43.9 - Small Value Procurement	April-June 2023	April-June 2023		April-June 2023	April-June 2023	Income	600,000.00	600,000.00
APP332	ACTIVITY, Meetings and Planning Activities	HR Planning & Linkage Office	NO	NP-43.9 - Small Value Procurement	N/A	N/A		April-June 2023	April-June 2023	Income	15,000.00	15,000.00
APP333	ACTIVITY, Library Planning and Team Building	Library Mgt Unit	NO	NP-43.9 - Small Value Procurement	April-June 2023	April-June 2023		April-June 2023	April-June 2023	Income	200,000.00	200,000.00
APP334	ACTIVITY, Entrepreneurship Seminar (Meals, venue fee)	BAASO	NO	NP-43.9 - Small Value Procurement	N/A	N/A		April-May 2023	April-May 2023	Income	12,500.00	12,500.00
APP335	calibration and maintenance of various machine located at BC Office	BAASO	NO	NP-43.9 - Small Value Procurement	April-June 2023	April-June 2023		April-June 2023	April-June 2023	Others	400,000.00	400,000.00
APP336	ACTIVITY, Graduation day with beneficiaries	ISPE-Scholarship	NO	NP-43.9 - Small Value Procurement	N/A	N/A		April-June 2023	April-June 2023	Income	10,000.00	10,000.00
APP337	ACTIVITY, Webinar Series of Scholars/grantees	ISPE-Scholarship	NO	NP-43.9 - Small Value Procurement	N/A	N/A		April-June 2023	April-June 2023	Income	5,000.00	5,000.00
APP338	Activity, conduct of various seminars trainings for extension services	FTRC	NO	NP-43.9 - Small Value Procurement	April-June 2023	April-June 2023		April-June 2023	April-June 2023	Income	500,000.00	500,000.00
APP491	Tailoring of ASCU uniforms (cap, tshirt, etc.) labor and materials	SAS-Sports Devt &	NO	NP-43.9 - Small Value Procurement	April-June 2023	April-June 2023		April-June 2023	April-June 2023	Income	646,900.00	646,900.00

adjusted ABC from 75,000,000 to 70,037,867.62

adjusted ABC from 35,000,000 to 34,997,663.50

adjusted ABC from 7,500,000 to 7,978,423.17

adjusted ABC from 5,000,000 to 5,000,000.00

adjusted ABC from 118,073,954.29 to 118,073,954.29

reprint budget for repairs and maintenance for TSU vehicles

Adjusted ABC

APP589	Copier Consumables	BAASO	NO	Direct Contracting		N/A	N/A	April-June 2023	Others	396,400.00	396,400.00	
APP590	Copier spareparts	BAASO	NO	Direct Contracting		N/A	N/A	April-June 2023	Others	70,000.00	70,000.00	
APP591	General Merchandise	BAASO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Others	50,000.00	50,000.00	
APP592	Printing Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Others	240,000.00	240,000.00	
APP593	Trajectory supplies and materials	BAASO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Others	54,000.00	54,000.00	
APP595	Research Materials	URO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	900,000.00	900,000.00	
APP596	Medical and Dental Supplies	PCSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-June 2023	April-June 2023	Income	28,992.90	28,992.90	
APP597	ACTIVITY, College Extension Programs and Activities	ESMO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	900,000.00	900,000.00	
APP598	ACTIVITY, DIMSS Kumalaban	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	60,000.00	60,000.00	
APP599	ACTIVITY, Stress Awareness month	Hr-Employee Welfare Unit	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	70,000.00	70,000.00	
APP600	Sports supplies and materials for training	SAS-SDMU	NO	Competitive Bidding	April 7, 2023	April 28, 2023	April-June 2023	April-June 2023	Income	1,341,890.00	1,341,890.00	
APP437	ACCIDENT GROUP INSURANCE, Insurance for Students	OSA	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	900,000.00	900,000.00	
APP696	Consultancy Services for the Design of Laboratory School Building	FDMO	NO	Competitive Bidding	April 6, 2023	April 27, 2023	April-June 2023	April-June 2023	Income	3,000,000.00	3,000,000.00	
APP697	Consultancy Services for the Design of Modernization of TSU Gymnasium	FDMO	NO	Competitive Bidding	April 6, 2023	April 27, 2023	April-June 2023	April-June 2023	Income			
APP698	Consultancy Services for the Design of Ramble Dormitory Laboratory Building	FDMO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	April-June 2023	April-June 2023	Income			
APP699	Elevator Maintenance labor and materials	FDMO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	April-June 2023	April-June 2023	Income			
SUP033	Toner	FDMO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	300,000.00	300,000.00	
SUP034	Fabrication of plaque for Dr. Calogui	CSU	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	9,000.00	9,000.00	
SUP035	Fabrication of medals for production for laboratory school	Board Secretary	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	4,000.00	4,000.00	
SUP036	Purchase of BAC to zero disinfecting machine	OSA	NO	Shopping	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	63,000.00	63,000.00	
SUP037	Various materials	MSCO	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	15,000.00	15,000.00	
SUP038	IT Equipment	MISD	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	119,810.00	119,810.00	
SUP039	Grocery Items	OTDTC	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	124,000.00	124,000.00	
SUP040	Supply and Delivery of Construction Materials for the Installation of Solar Lamp	FMDO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	April-June 2023	April-June 2023	Income	3,424.25	3,424.25	
SUP041	Supply and Delivery of Rice	YPAE	NO	NP-53.9 - Small Value Procurement	April 7, 2023	April 28, 2023	April-June 2023	April-June 2023	Income	1,113,560.00	1,113,560.00	
SUP042	Weighing scale	SPMU	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	1,206,000.00	1,206,000.00	
SUP043	IT accessories	SCU	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	63,000.00	63,000.00	
SUP044	Various supplies and materials	OTDTC	NO	NP-53.9 - Small Value Procurement	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	5,200.00	5,200.00	
SUP045	Copier SPDRPRINT	FDMO	NO	Direct Contracting	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	4,577.60	4,577.60	
SUP046	Wipes	OSA	NO	NP-53.9 - Small Value Procurement	N/A	April-June 2023	April-June 2023	April-June 2023	Income	82,113.28	82,113.28	
SUP047	Office supplies	SPAU	NO	NP-53.9 - Small Value Procurement	N/A	April-June 2023	April-June 2023	April-June 2023	Income	2,000.00	2,000.00	
SUP048	Supply and delivery, Installation and configuration of TSU Smart Campus	YPAE	NO	Competitive Bidding	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	5,900.00	5,900.00	
SUP050	Purchase of Law Books	LMS	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	20,449,000.00	20,449,000.00	
SUP051	Various supplies and materials	FTRC	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	282,850.00	282,850.00	
SUP052	Installation of blinds	GAD	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	105,745.00	105,745.00	
SUP053	Various grocery items	TDTCO	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	39,030.00	39,030.00	

Cancelled project (to be undertaken by the FDMO)

change of project name  
change of project name

Change of ABC from 19,714,000 to 20,449,000.00

CANCELLED

SUP064	Airconditioning Unit	MIS0	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	260,000.00	260,000.00
SUP065	Rental of photo and video coverage	SQL	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	12,000.00	12,000.00
SUP066	Fabrication of Plaques	SQL	NO	NP-53.9 - Small Value	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	18,300.00	18,300.00
SUP067	Catering Services	SQL	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	90,000.00	90,000.00
SUP068	Rental of sound system	SQL	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	20,000.00	20,000.00
SUP069	Additional Work: rehabilitation of drainage system	PCSU	NO	Direct Contracting	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	251,197.35	251,197.35
SUP060	Furniture and Fixtures	Procurement Unit	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	214,000.00	214,000.00
SUP061	Various supplies and materials	TDTCO	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	16,315.00	16,315.00
SUP062	Airconditioning Unit	MISO	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	156,000.00	156,000.00
SUP063	Various supplies and materials	TDTCO	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	8,935.00	8,935.00
SUP064	Power Arrangement	CASS	NO	NP-53.9 - Small Value	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	5,000.00	5,000.00
SUP065	Fabrication of medals	CASS	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	33,000.00	33,000.00
SUP066	Hardware supplies and materials	FDMC	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	194,775.00	194,775.00
SUP067	Repair of Printer, Labor and materials	COS	NO	NP-53.9 - Small Value	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	5,000.00	5,000.00
SUP068	Repair of Printer, Labor and materials	TDTCO	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	11,200.00	11,200.00
SUP069	Printing of Torpoulife	GET	NO	NP-53.9 - Small Value	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	15,000.00	15,000.00
SUP070	Rental of sound system	CASS	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	5,000.00	5,000.00
SUP071	Laboratory supplies	COS	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	102,235.00	102,235.00
SUP072	Repad Antigen Test	UHS	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	80,000.00	80,000.00
SUP073	Rental of Bus	GAO	NO	NP-53.9 - Small Value	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	45,000.00	45,000.00
SUP074	Various Equipment for Smart Classrooms	YPA4	NO	Competive Bidding	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	20,449,000.00	20,449,000.00
SUP075	Laboratory Equipment	OTDTC	NO	Competive Bidding	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	1,000,000.00	1,000,000.00
SUP076	IT Equipment	OTDTC	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	303,378.00	303,378.00
SUP077	Various supplies and materials	DUKD	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	304,320.00	304,320.00
SUP078	Various Laboratory chemicals	DUKD	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	120,225.00	120,225.00
SUP079	Supplies and materials for project" Devn of hard candy	DUKD	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	907,205.00	907,205.00
SUP080	Various supplies and materials	DUKD	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	50,300.00	50,300.00
SUP081	Supplies and materials for project " Isolation and characterization of Coliagese	OUJD	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	281,175.00	281,175.00
SUP082	Rental of sound system for RAATI	NSTP	NO	NP-53.9 - Small Value	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	12,000.00	12,000.00
SUP083	Rental of Production Toga	BMSO	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	10,500.00	10,500.00
SUP084	Souvenir Items	CPAG	NO	NP-53.9 - Small Value	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	7,425.00	7,425.00
SUP085	Rental of Table	CPAG	NO	NP-53.9 - Small Value	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	1,800.00	1,800.00
SUP086	Rental of lights and sound system	CPAG	NO	NP-53.9 - Small Value	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	15,000.00	15,000.00
SUP087	Various Occupational products	COS	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	590,000.00	590,000.00
SUP088	Calibration of Laboratory Instruments (Ovens)	COS	NO	NP-53.9 - Small Value	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	40,000.00	40,000.00
SUP089	Calibration of Laboratory Instruments (Thermometer)	COS	NO	NP-53.9 - Small Value	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	10,000.00	10,000.00
SUP090	Calibration of Laboratory Instruments (Ph Meter)	COS	NO	NP-53.9 - Small Value	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	45,000.00	45,000.00
SUP091	Calibration of laboratory Instruments (Balances)	COS	NO	NP-53.9 - Small Value	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	30,000.00	30,000.00
SUP092	Calibration of laboratory Instruments (various equipment)	COS	NO	NP-53.9 - Small Value	N/A	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	30,000.00	30,000.00

SUP093	Calibration of Laboratory Instruments (Iunice et al)	CCS	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	50,000.00	50,000.00	
SUP094	Calibration of Laboratory Instruments (Iunice et al)	CCS	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	100,000.00	100,000.00	
SUP095	Attire of students in attending 5th Tokyo International Choir competition	SAS	NO	NP-43.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Attire Tickets	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	575,000.00	575,000.00	
SUP096	supplies and materials for project "Sareng munihlupa colabura beves"	QURD	NO	NP-53.9 - Small Value Procurement	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	575,000.00	12,015.00	
SUP097	Various grocery items	OTDTC	NO	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	2,030.00	2,030.00	
SUP098	Laboratory Equipment	OTDTC	NO	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	1,976,000.00	1,976,000.00	
SUP099	Power arrangement	CASS	NO	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	5,000.00	5,000.00	
SUP100	Rental of lights	CASS	NO	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	5,000.00	5,000.00	
SUP101	Printing of Topophile	CASS	No	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	2,000.00	2,000.00	
SUP102	Hardware supplies and materials	FMCO	NO	NP-53.9 - Small Value Procurement	N/A	May-June 2023	May-June 2023	May-June 2023	Income	8,900.00	8,900.00	
	<b>Sub-Total (Goods, Services and Consultancy)</b>									88,583,704.13	88,583,704.13	
	<b>Total (Infrastructure Projects)</b>									118,013,954.29	118,013,954.29	
	<b>Total (Goods, Services and Consultancy)</b>									68,563,704.13	68,563,704.13	
	<b>THIRD QUARTER</b>											
	<b>INFRASTRUCTURE PROJECTS</b>											
APP802	Rehabilitation and Expansion of CET Student Center	FMCO-FMO	NO	Competitive Bidding	July 4, 2023	July 26, 2023	Sep 2023	Sep 2023	Income	6,000,000.00	6,000,000.00	Cancelled project
APP805	Completion of fire protection system at CTD Building	FMCO-FMO	NO	Competitive Bidding	July 4, 2023	July 26, 2023	Sep 2023	Sep 2023	Income	6,000,000.00	6,000,000.00	Cancelled project
APP804	Rehabilitation of 4th Floor Level of School of Law Building	FMCO-FMO	NO	Competitive Bidding	July 5, 2023	July 26, 2023	Sep 2023	Sep 2023	Income	6,000,000.00	6,000,000.00	Cancelled project
APP807	Refurbishment of Admission and Registration Building	FMCO-FMO	NO	Competitive Bidding	July 5, 2023	July 26, 2023	Sep 2023	Sep 2023	Income	6,000,000.00	6,000,000.00	Cancelled project
	<b>Total (Infrastructure Projects)</b>									24,000,000.00	24,000,000.00	
	<b>GOODS, SERVICES AND CONSULTANCY</b>											
APP145	ACTIVITY, Testimonial Dinner to the New CPAs	CBA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00	
APP341	Fire fighting supplies and materials	Pollution Control & Safety Unit	NO	Competitive Bidding	April 5, 2023	April 26, 2023	July 2023	July 2023	Income	7,125,000.00	7,125,000.00	
APP342	Hardware supplies and materials	Various Offices/Cell	NO	Competitive Bidding	April 5, 2023	April 26, 2023	July 2023	July 2023	Income	2,561,089.40	2,561,089.40	
APP343	IT Consumables	Various Offices/Cell	NO	Competitive Bidding	April 6, 2023	April 27, 2023	July 2023	July 2023	Income	2,482,780.00	2,482,780.00	
APP343A	Printer consumables	CBA	NO	Procurement	N/A	July 23	Aug-23	Aug-23	Income	27,500.00	27,500.00	
APP344	Janitorial supplies and materials	Various offices	NO	Competitive Bidding	April 6, 2023	April 27, 2023	July 2023	July 2023	Income	1,206,467.75	1,206,467.75	
APP345	Medical/Dental supplies and materials	Medical/Dental Unit	NO	Competitive Bidding	April 7, 2023	April 28, 2023	July 2023	July 2023	Income	3,178,775.05	3,178,775.05	
APP346	Occupational safety and health supplies and materials	Various Offices/Cell	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	457,771.00	457,771.00	
APP347	Sports supplies and materials for SCUAA	SAS-SDMU	NO	Competitive Bidding	April 7, 2023	April 28, 2023	July 2023	July 2023	Income	1,196,280.00	1,196,280.00	
APP348	PHOTOGRAPHY, Picture printing and photography with frame	BAASCO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	July 2023	July 2023	Others	1,000,000.00	1,000,000.00	
APP349	Official Receipt	Contracting Unit	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	398,000.00	398,000.00	
APP351	Repairs and Maintenance for TSU vehicles	Motorpool	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00	directly purchase to NPO
APP352	ACCOUNTING FORM, No. 81, Index of Payment to Employees	Accounting Unit/SAS	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	78,750.00	78,750.00	repair, toner, repairs and maintenance for TSU vehicles unanticipated
APP353	FORM, Index card (payment to supplier)	Accounting Unit	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	63,000.00	63,000.00	
APP355	Attire of Students, International	SOS-Culture and Ad	NO	Purchase of	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	GSP	130,000.00	130,000.00	Travel of Performing Arts to National competition and presentation
APP356	Attire of Students- Domestic	SOS-Culture and Ad	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Attire Tickets	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	GSP	130,000.00	130,000.00	



APP357	ACTIVITY, Implementation of the Learning Development Plan - CASS	CASS	NO	NP-43.5 Agency-to-Agency	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00
APP360	Souvenir Item	BAA30	NO	Competitive Bidding					Others	1,035,000.00	1,035,000.00
APP361	Office supplies	BAA30	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	691,000.00	691,000.00
APP362	Various tarpauline spare parts	BAA30	NO	Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	77,500.00	77,500.00
APP363	Bed Sheet double bed	Hotel	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	21,000.00	21,000.00
APP364	Various copier consumables	Various offices	NO	Competitive Bidding	April 11, 2023	May 2, 2023	Jul-23	Jul-23	Income	1,475,900.00	1,475,900.00
APP365	Copier spareparts	BAA30	NO	Shopping	N/A	N/A	July-Sept 2023	July-Sept 2023	Others	14,400.00	14,400.00
APP366	Copier spareparts	ASU	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	215,000.00	215,000.00
APP367	Various christmas decorations	Procurement Unit	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00
APP368	Assorted grocery items	Various Offices/Coil	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	98,490.00	98,490.00
APP369	IT tools, supplies and accessories	Various Offices/Coil	NO	Shopping	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	11,900.00	11,900.00
APP371	Laboratory supplies and materials	Various Offices/Coil	NO	NP-43.8 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	496,428.20	496,428.20
APP372	Musical supplies, parts and accessories	SPS-Culture and Art	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	94,000.00	94,000.00
APP373	Office Devices tools and accessories	Various Offices/Coil	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	350,000.00	350,000.00
APP374	Cubicle stand	Library Mgt Unit	NO	NP-43.8 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	250,000.00	250,000.00
APP375	Office supplies	Various Offices/Coil	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	264,300.00	264,300.00
APP376	Office Supplies for printing press	BAA30	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00
APP376	Sports supplies and materials for ASCU	SPS-SDMU	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	600,000.00	600,000.00
APP377	Sports supplies and materials for scolar	SAS-SDMU	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	654,500.00	654,500.00
APP378	Swimming pool supplies and materials	SAS-SDMU	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	82,500.00	82,500.00
APP379	ACTIVITY, First Year Orientation	SPS-SDMU	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	80,000.00	80,000.00
APP383	ACTIVITY, Student Leader's Week	SPS-Student Org	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	87,000.00	87,000.00
APP384	ACTIVITY, Hepatitis Awareness	SPS-Medical Serv	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00
APP385	ACTIVITY, HIV Awareness for 100 participants (employees)	SPS-Medical Serv	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00
APP386	ACTIVITY, HIV Awareness for 300 participants (100 students per campus)	SPS-Medical Serv	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00
APP387	ACTIVITY, Medical Health Office Team Building	SPS-Medical Serv	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	45,000.00	45,000.00
APP388	ACTIVITY, PTB Awareness for 100 participants	SPS-Medical Serv	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00
APP389	ACTIVITY, College Planning, CBA	CBA	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00
APP390	ACTIVITY, Faculty Seminar/Workshop	CBA	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP391	ACTIVITY, Seminar on Pre-Employment and Labor Education	SMS-Care Educ. & Job Placement	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00
APP392	ACTIVITY, Seminar on Work Ethics and Anti-Sexual Harassment	SMS-Care Educ. & Job Placement	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00
APP393	ACTIVITY, for International Folklore Festival (100 persons for 10 meals)	SPS-Culture and Art	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00
APP394	ACTIVITY, for local cultural event, competitions and performances	SPS-Culture and Art	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00

Adjusted ABC-3076 items are moved to other category from 364,300 to 264,300

Adjusted ABC due to number of delegates from 330,000 to 654,500

Adjusted ABC from 49,950 to 654,500

Adjusted ABC from 49,950 to 654,500

APP395	ACTIVITY, National Arts Month, Azw ng Lalawigan	SOS-Culture and Art	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00
APP396	Tailoring of Institutional Bag, Costumes, Jacket and T-Shirt	SOS-Culture and Art	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	648,500.00	648,500.00
APP397	ACTIVITY, meetings, team building and planning activities	SOS-Culture and Art	NO	NP-33.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP398	ACTIVITY, Regional and National Cultural Festival	SOS-Culture and Art	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00
APP399	ACTIVITY, COD CHED Accreditation	Quality Assurance	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	1,200,000.00	1,200,000.00
APP400	ACTIVITY, Seminars, School of Law	School of Law	NO	NP-33.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00
APP401	Hauling and Treatment of Hazardous Waste by an Accredited DENR Provider	Pollution control and safety unit	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP401A	Rental of Van/Bus for Bar Exam of Students	School of Law	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00
APP402	ACTIVITY, Annual Planning of ESMD	ESMD Services Mgt office	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP403	ACTIVITY, College Extension Chairperson and ESMD Staff, Capacity Building	ESMD Services Mgt office	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP404	ACTIVITY, equipment, supplies and materials, food & accommodation for the delivery of approved Extension Projects of Colleges	ESMD Services Mgt office	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	750,000.00	750,000.00
APP405	ACTIVITY, Extension In-House Review	ESMD Services Mgt office	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP406	PRINTING SERVICES, printing Extension Journals "The Torch"	ESMD Services Mgt office	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	N/A	July-Sept 2023	July-Sept 2023	Income	115,000.00	115,000.00
APP407	PRINTING SERVICES, printing TSU-ESMD Official Magazines, "The Development Chronicle"	ESMD Services Mgt office	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Gap	115,000.00	115,000.00
APP408	Stage decorations including flower arrangement of lei and corsage	ARO	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	362,000.00	362,000.00
APP409	Rental of Sound System with spot light for Graduation Ceremony	ARO	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00
APP410	Catering Services for Graduation	ARO	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	300,000.00	300,000.00
APP411	ACTIVITY, University Planning	Planning Office	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	800,000.00	800,000.00
APP412	ACTIVITY, Brigada Eskwela	OSA	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	120,000.00	120,000.00
APP413	ACTIVITY, Career Orientation Seminar (Lab School)	OSA	NO	NP-33.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00
APP414	ACTIVITY, English/Enrichment	OSA	NO	NP-33.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,250.00	20,250.00
APP415	ACTIVITY, Enrollment	OSA	NO	NP-33.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	37,000.00	37,000.00
APP416	ACTIVITY, ETLC	OSA	NO	NP-33.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	34,500.00	34,500.00
APP417	ACTIVITY, Foundation Socialization Night (Lab School)	OSA	NO	NP-33.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
APP418	ACTIVITY, Foundation Week	OSA	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	310,800.00	310,800.00
APP419	ACTIVITY, Funds for Outside School Competition (Lab School)	OSA	NO	NP-33.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	25,000.00	25,000.00
APP421	ACTIVITY, Junior and Senior Prom (Lab School)	OSA	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
APP422	ACTIVITY, Kudos	OSA	NO	NP-33.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	8,175.00	8,175.00
APP423	ACTIVITY, Lulligan TSLIans	OSA	NO	NP-33.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	25,000.00	25,000.00
APP424	ACTIVITY, Mental Health Seminar/Webinar (Lab school)	OSA	NO	NP-33.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP425	ACTIVITY, Mt. and Ms. COS 2023	OSA	NO	NP-33.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	12,000.00	12,000.00
APP426	ACTIVITY, Ms. Barako	OSA	NO	NP-33.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	11,800.00	11,800.00
APP427	ACTIVITY, Pasukan	OSA	NO	NP-33.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	3,000.00	3,000.00

Accreditation of different Colleges

APP428	ACTIVITY, Printing; Internship	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP429	ACTIVITY, Project Kaangapay	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	9,000.00	9,000.00
APP430	ACTIVITY, Project Kasapi	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	9,000.00	9,000.00
APP431	ACTIVITY, Project Pagasa	OSA	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00
APP432	ACTIVITY, Recognition/Graduation (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
APP433	ACTIVITY, SAS Team Building and Planning	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	12,100.00	12,100.00
APP434	ACTIVITY, Socialization (CTED, CRA, CCS, CCE, CASS)	OSA	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	138,800.00	138,800.00
APP435	ACTIVITY, Talk Series	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00
APP438	ACTIVITY, Teacher's Day Celebration (SAS)	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	21,125.00	21,125.00
APP438	ACTIVITY, TESDA Application for Assessment Center	Other	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP439	ACTIVITY, IP Month (Copyright, Trademark, Utility Model & Patent) seminar and training, Inclusive of meals and snacks, Rental of Sound System, Lights, Binder Filler Refill 685 SmI (60pcs), Black Ballpen (60pcs)	TTTCO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00
APP440	ACTIVITY, MUSIKATYA Songwriting Competition, (Inclusive of Meals and Snacks, Inclusive T-shirt, Rental of Sound System, Lights and Drums)	TTTCO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP441	ACTIVITY, SALIKSIKABAN Undergraduate Research Competition, Inclusive of Meals and Snacks, polo shirt, and souvenir items (SSC-Supreme Student Council)	TTTCO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	600,000.00	600,000.00
APP443	ACTIVITY, Basic Occupational Health and Safety Seminar	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP444	ACTIVITY, Capacity Building on Extension Services and Programs	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00
APP445	ACTIVITY, Capacity Building/ Seminars, trainings	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00
APP446	ACTIVITY, Mental Health Orientation	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP447	ACTIVITY, Other Seminars and Trainings (HR)	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00
APP448	ACTIVITY, Personality Development	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	168,000.00	168,000.00
APP448	ACTIVITY, SWPS Orientation	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP450	ACTIVITY, Stress Management	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP451	ACTIVITY, Webinar on Intellectual Property	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP452	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00
APP453	ACTIVITY, GAD Related Seminars, Trainings and Programs (for partner/office/college/student organizations)	GAD	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00
APP454	FABRICATION, Plaque (GIA)	HR-TRAINING & ORG	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	17,500.00	17,500.00
APP455	ACTIVITY, Conference/Seminars/Trainings	HR-TRAINING & ORG	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00
APP456	ACTIVITY, Foreign Students Socialization and General Assembly	HR-TRAINING & ORG	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	70,000.00	70,000.00
APP457	ACTIVITY, International Lecture Series (fields of Communication, Education, Engineering and Technology, Information Technology, Chemistry, Business, Public Administration, and Law (20 International Visiting Lecturers)	HR-TRAINING & ORG	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00
APP458	ACTIVITY, Meetings and Planning Activities	HR-TRAINING & ORG	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00
APP459	ACTIVITY, Conference/Seminars/Trainings	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00

APP460	ACTIVITY, Investment Decision Seminar (Meals, venue fee)	SWG-Eco Ent Devt	NO	NP-33.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	12,500.00	12,500.00
APP463	ACTIVITY, Flower Arrangement for stage decoration with center table flower for Mass (Foundation Day)	HR-Performance Mgt	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00
APP464	ACTIVITY, Foundation Day Celebration - Service Awards Day	HR-Performance Mgt	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	350,000.00	350,000.00
APP465	ACTIVITY, Send-Off Party for Retirees	HR-Performance Mgt	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP466	ACTIVITY, Teacher's Day Celebration	HR-Performance Mgt	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	300,000.00	300,000.00
APP467	ACTIVITY, Year-End Christmas (Thanksgiving) Party	HR-Performance Mgt	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	350,000.00	350,000.00
APP468	Rental of SOUND SYSTEM, with lights for SERVICE AWARDS DAY	HR-Performance Mgt	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	25,000.00	25,000.00
APP469	SOUND SYSTEM, with lights for Teacher's day Celebration	HR-Performance Mgt	NO	NP-33.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00
APP470	ACTIVITY, PMP Orientation for Student Leaders	Procurement Unit	NO	NP-33.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00
APP471	ACTIVITY, PMP Orientation for TSU Personnel	Procurement Unit	NO	NP-33.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00
APP472	ACTIVITY, Suppliers' and Contractors' Forum	Procurement Unit	NO	NP-33.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00
APP473	ACTIVITY, CASS Team Building	CASS	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00
APP474	ACTIVITY, College Annual Planning, CASS	CASS	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	225,000.00	225,000.00
APP475	ACTIVITY, Calibration and maintenance of various machine located at BC Office	BAASO	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	400,000.00	400,000.00
APP476	ACTIVITY, General Assembly for Scholars/Grantees	ISPS-Scholarship	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00
APP477	ACTIVITY, General Assembly with Benefactors	ISPS-Scholarship	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP478	ACTIVITY, Webinar Series of Scholars/Grantees	ISPS-Scholarship	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP479	ACTIVITY, Seminar series on Pertinent National Laws vis-a-vis University Policy	SOS-Student Desk	NO	NP-33.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
APP480	ACTIVITY, Washington Accord Accreditation	CTED	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00
APP483	Tailoring of SCULPAC uniforms (cap, shirt, etc.) labor and materials	SGS-Sports Devt & Pollution Control & safety unit	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	454,850.00	454,850.00
APP484	ACTIVITY, Chemical Spill Response/Handling Training	SGS-Sports Devt & Pollution Control & safety unit	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	300,000.00	300,000.00
APP485	ACTIVITY, Disaster Risk Reduction and Management Seminars and Orientation	Pollution Control & safety unit	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	797,000.00	797,000.00
APP486	ACTIVITY, Evacuation Training	Pollution Control & safety unit	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP487	ACTIVITY, Fire Brigade Training	Pollution Control & safety unit	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00
APP488	ACTIVITY, Loss Control Management Training	Pollution Control & safety unit	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00
APP489	ACTIVITY, Work Environment Measurement (WEM) Training	Pollution Control & safety unit	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00
APP492	ACTIVITY, VCAA Planning (Outside TSU)	YFCS-Scientific Affairs	NO	NP-33.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP603	Security Services	GSU	NO	Competitive Bidding	June 1, 2023	June 21, 2023	Sept 23	Sept 23	Income		
APP604	Autoclave supplies	Motorpool	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	185,000.00	185,000.00
APP605	Fabrication of Plaque for graduation	ARO	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	35,000.00	35,000.00
APP606	Fabrication of wooden Plaque	HR-FMU	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	105,600.00	105,600.00
APP607	Copier Consumables	BAASO	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	153,000.00	153,000.00
APP608	Copier Consumables	BAASO	NO	Direct Contracting	N/A	N/A	July-Sept 2023	July-Sept 2023	Others	828,200.00	828,200.00

Adjusted ABC from 15,000 to 35,000

Adjusted ABC from 15,000 to 35,000

Adjusted ABC from 15,000 to 35,000

Adjusted ABC from 15,000 to 35,000

Adjusted ABC from 15,000 to 35,000

APP808	General Merchandise	BASO	NO	NP-83.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	90,000.00	90,000.00
APP810	ID Printing materials	BASO	NO	Competitive Bidding	June 1, 2023	June 21, 2023	July-Sept 2023	July-Sept 2023	Others	1,130,000.00	1,130,000.00
APP811	IT Consumables	BASO	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	90,300.00	90,300.00
APP812	IT Consumables	BASO	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	66,000.00	66,000.00
APP813	IT Consumables	BASO	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	163,000.00	163,000.00
APP814	Table Cloth	TRC	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	1,350.00	1,350.00
APP815	Copier Consumables	Various offices	NO	Direct Contracting	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	19,500.00	19,500.00
APP817	Furniture and Fixtures	Various offices	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	82,977.50	82,977.50
APP818	Research Materials	UNO	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00
APP819	Medicines	SPS	NO	Competitive Bidding	June 2, 2023	June 22, 2023	July-Sept 2023	July-Sept 2023	Income	818,400.00	818,400.00
APP820	Office Equipment and Appliances	Library Mtg Unit	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	360,000.00	360,000.00
APP821	Refill of Oxygen and gasol	Various office	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	88,400.00	88,400.00
APP822	ACTIVITY, College Extension programs, Projects, Activity	ESMO	NO	Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	915,000.00	915,000.00
APP822	Tokens for Service Awards	HR-PMU	NO	Competitive Bidding	June 2, 2023	June 22, 2023	July-Sept 2023	July-Sept 2023	Income	1,080,000.00	1,080,000.00
APP823	Catering Services for Service Awards	HR-PMU	NO	Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00
APP823	Flower arrangements for stage decoration on Teachers Day	HR-PMU	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00
APP824	Catering Services for Teachers Day	HR-PMU	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00
APP824	Flower arrangements for stage decoration on Service Awards	HR-PMU	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00
APP825	ACTIVITY, HMADO Annual Planning	HRMDO	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
APP825	Catering Services for Thanksgiving Party	HR-PMU	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00
APP826	ACTIVITY,VP&F Annual Planning	VP&F	NO	Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00
APP826	Rent of photobooth for Service Awards	HR-PMU	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP827	ACTIVITY, IDMISS Kurnustashan	SPS	NO	Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00
APP827	Rent of photobooth for Teachers Day	HR-PMU	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP828	ACTIVITY, IMS surveillance Audit	MLO	NO	Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	600,000.00	600,000.00
APP828	Rent of BakuVan	SAS-SDMU	NO	NP-83.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP828	ACTIVITY, Orientation on Planning for FY 2023-2024	Planning Office	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00
APP829	Rental of sound system for Teachers Day	HR-EMPLOYEE	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00
APP830	ACTIVITY, PWD Week	SPS	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	70,000.00	70,000.00
APP830	Rental of sound system for Service Awards	HR-EMPLOYEE	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00
APP831	ACTIVITY, Seminars/Meetings/Training for related Records Activities	CTED	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	400,000.00	400,000.00
APP831	Rental of tables and chairs for year end thank giving	HR-EMPLOYEE	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00
APP832	ACTIVITY, Standard first aid and basic life support	PCSU	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP832	Rental of tables and chairs for teachers day	HR-EMPLOYEE	NO	NP-43.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00
APP833	ACTIVITY, Various trainings to be conducted facilitate by QMS unit	VPQA	NO	NP-43.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00

Adjusted ABC from 130,000 to 163,000

Adjusted ABC from 1,220,700 to 915,400

Adjusted ABC from 1,300,000 to 915,000

Adjusted ABC

APP633	Rental of tables and chairs for teachers day	HR-Employee Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00
APP634	ACTIVITY, Various trainings seminars, conference of FTC	FTRC	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00
APP634	Calibration for various monitoring devices	FTRC	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	750,000.00	750,000.00
APP635	Repairs and Maintenance, budget for copier machine	SPMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00
APP636	Tailoring of Shirts for Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	48,000.00	48,000.00
APP637	Tailoring of Shirts for Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	840,000.00	840,000.00
SUP103	Various supplies and materials- TES/CDP Scholar	SPAU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00
SUP104	Various grocery items- for Kadiwawe Spread	OTDTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	2,070.75	2,070.75
SUP106	Printing of Tarpaulin	ORA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	24,000.00	24,000.00
SUP106	Supplies and materials for muscoblies and leadyos	CFTR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	14,973.90	14,973.90
SUP107	Supplies and materials for muscoblies three	CFTR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	11,638.35	11,638.35
SUP108	Printing of Tarpaulin	CFTR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	2,000.00	2,000.00
SUP108	Fabrication of Plaque for graduation	Board Secretary	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	8,000.00	8,000.00
SUP110	Rental of Toga	ORA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	8,550.00	8,550.00
SUP111	Alfara Services	SDMU	NO	Purchase of Petroleum Fuel, Oil and	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	131,548.95	131,548.95
SUP112	Tailoring of Jacket	OTDTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	27,500.00	27,500.00
SUP113	Rental of sound system	GOS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00
SUP114	Flower Arrangement	GOS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	600.00	600.00
SUP115	Supplies and materials- leadyos and muscoblies	CFTR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	240.00	240.00
SUP116	Supplies and materials for muscoblies	CFTR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	156,000.00	156,000.00
SUP117	Printing services	SAS	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	1,700.00	1,700.00
SUP118	Printing of tarpauline	CASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	4,000.00	4,000.00
SUP119	Fabrication of Plaque	CASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	5,100.00	5,100.00
SUP120	Lei for graduation	CASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00
SUP121	Flower Arrangement	OTDTC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	12,850.00	12,850.00
SUP122	Flower arrangement	CASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
SUP123	Advertisement of "Search for Private Sector"	Board Secretary	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	130,000.00	130,000.00
SUP124	Fabrication of TSU Tokens	HRMDO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	95,000.00	95,000.00
SUP125	Audio Visual Equipment and accessories	VPAF	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
SUP126	Printing of Tarpauline	Board Secretary	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	76,000.00	76,000.00
SUP127	IT Equipment	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00
SUP128	Laminating film glassy	BAASO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	510,000.00	510,000.00
SUP129	Airconditioning Unit	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	330,000.00	330,000.00
SUP130	Airconditioning Unit	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	31,200.00	31,200.00
SUP131	Office Devices, tools and appliances	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	1,500,000.00	1,500,000.00
SUP132	Printing Machine for tarpauline	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	131,970.00	131,970.00
SUP133	IT Equipment	OTDTC	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	131,970.00	131,970.00

Cancelled request

SUP134	IT Equipment and accessories	OTDTC	NO	NP-63.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	231,970.00	231,970.00	
SUP135	Fabrication of pleque and media	SOBSEU	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	6,500.00	6,500.00	
SUP136	Customized stamp	SEMU	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	2,250.00	2,250.00	
SUP137	Computer Ink	Motorpool	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	3,000.00	3,000.00	
SUP138	Various Laboratory Equipment	OTDTC	NO	Competitive Bidding	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	2,409,000.00	2,409,000.00	
SUP139	Fabrication of cabinets	Heal	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	9,740.00	9,740.00	
SUP140	Tailoring of ROTC Bag	NSTP	NO	NP-63.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	157,400.00	157,400.00	
SUP141	Office Equipment and Appliances	Heal	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	188,000.00	188,000.00	
SUP142	Airconditioning Unit	Board Secretary	NO	NP-63.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	55,000.00	55,000.00	
SUP143	Office Supplies and Airconditioning Unit	COE	NO	NP-63.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	554,000.00	554,000.00	
SUP144	Office Devices and Appliances	OFFPAE	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	18,000.00	18,000.00	
SUP145	Office Devices and Appliances	SPMU	NO	NP-63.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	250,000.00	250,000.00	
SUP146	Fabrication and installation of roll up blinds	FDMO	NO	NP-63.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,240.00	30,240.00	
SUP147	Grass cutter and bolo knife	GSU	NO	NP-63.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	92,000.00	92,000.00	
SUP148	Installation of COOH blinds	COE	NO	NP-63.9 - Small Value Procurement	N/A	N/A	August-September 2023	August-September 2023	Income	46,000.00	46,000.00	
SUP149	Purchase of materials for Child Care center	GAD	NO	NP-63.9 - Small Value Procurement	N/A	N/A	August-September 2023	August-September 2023	Income	16,697.50	16,697.50	
SUP150	Supplies and materials for URO research	OURD	NO	NP-63.9 - Small Value Procurement	N/A	N/A	August-September 2023	August-September 2023	Income	1,950.00	1,950.00	
SUP151	Supplies and materials for medical, dental and safety use	LHS	NO	NP-63.9 - Small Value Procurement	N/A	N/A	August-September 2023	August-September 2023	Income	15,000.00	15,000.00	
SUP152	IT Equipment	FDMO	NO	Competitive Bidding	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	1,300,000.00	1,300,000.00	
SUP153	Purchase of office supplies and accessories	Cañkaring unit	NO	NP-63.9 - Small Value Procurement	N/A	N/A	Aug-September 2023	Aug-September 2023	Income	11,845.00	11,845.00	
SUP154	Hardware supplies and materials	COE	NO	NP-63.9 - Small Value Procurement	N/A	N/A	Aug-September 2023	Aug-September 2023	Income	46,000.00	46,000.00	
SUP155	Purchase of water pump	FDMO	NO	NP-63.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	60,000.00	60,000.00	
SUP156	Preventive Maintenance of elevator for AB Bldg.	FDMO	NO	Direct Contracting	N/A	N/A	Aug-September 2023	Aug-September 2023	Income	150,000.00	150,000.00	
SUP157	Supplies and materials for the upgrading of waterline system in the COEng	FDMO	NO	NP-63.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	249,750.00	249,750.00	
SUP158	Hardware supplies and materials for the fabrication of cabinets for ARO	FDMO	NO	NP-63.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	488,520.00	488,520.00	
SUP159	Disposal of Sepsic Tank	FDMO	NO	NP-63.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	220,000.00	220,000.00	
SUP160	Supplies and materials for the URO research	OURD	NO	NP-63.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	225,750.00	225,750.00	
SUP161	Supplies and materials for the URO research	OURD	NO	NP-63.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	25,270.00	25,270.00	
SUP162	Supplies and materials for the URO research	OURD	NO	NP-63.9 - Small Value Procurement	Aug-September 2023	Aug-September 2023	Aug-September 2023	Aug-September 2023	Income	25,500.00	25,500.00	
SUP163	Rentals of Lights, LED Wall and sound system	Culture and Arts	NO	NP-63.9 - Small Value Procurement	N/A	N/A	Aug-September 2023	Aug-September 2023	Income	30,000.00	30,000.00	
SUP164	Rentals of Lights, LED Wall and sound system	GCU	NO	NP-63.9 - Small Value Procurement	N/A	N/A	Aug-September 2023	Aug-September 2023	Income	40,000.00	40,000.00	
SUP165	Fabrication of Plaque for graduation	ARO	NO	NP-63.9 - Small Value Procurement	N/A	N/A	Aug-September 2023	Aug-September 2023	Income	11,000.00	11,000.00	
SUP166	Printing of Tarpauline	ARO	NO	NP-63.9 - Small Value Procurement	N/A	N/A	Aug-September 2023	Aug-September 2023	Income	24,000.00	24,000.00	
SUP167	Rentals of Lights, LED Wall and sound system	ARO	NO	NP-63.9 - Small Value Procurement	N/A	N/A	Aug-September 2023	Aug-September 2023	Income	20,000.00	20,000.00	
<b>Sub-Total (Goods, Services and Consultancy)</b>										<b>67,812,834.35</b>	<b>66,612,834.35</b>	<b>1,300,000.00</b>
<b>Total (Infrastructure Projects)</b>										<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>
<b>Total (Goods, Services and Consultancy)</b>										<b>67,812,834.35</b>	<b>66,612,834.35</b>	<b>1,300,000.00</b>

**FOURTH QUARTER**

**INFRASTRUCTURE PROJECTS**

APP016	Construction of CCTV Control Room and Guard House for Three (3) Campuses and Watch Tower for San Isidro and Lucinda Extension Campus	FPMO-FMO	NO	Competitive Bidding	October 3 2023	October 23 2023	December 2023	December 2023	Income	5,000,000.00	5,000,000.00	5,000,000.00	
APP038	Conversion of Pollution Control and Safety Office into State of the Art Incident Command Center	FPMO-FMO	NO	Competitive Bidding	October 3 2023	October 23 2023	December 2023	December 2023	Income	10,000,000.00	10,000,000.00	10,000,000.00	
APP016	Installation of TSU Hotel Jacuzzi	FPMO-FMO	NO	Competitive Bidding	October 4 2023	October 24 2023	December 2023	December 2023	Income				cancelled project
APP080	Solar Harvesting System at TSU Lucinda Extension Campus (SAS and FTRC Building)	FPMO-FMO	NO	Competitive Bidding	October 4 2023	October 24 2023	December 2023	December 2023	Income	10,000,000.00	10,000,000.00	10,000,000.00	
APP081	Refurbishment of Administration Building	FPMO-FMO	NO	Competitive Bidding	October 5 2023	October 25 2023	December 2023	December 2023	Income	6,000,000.00	6,000,000.00	6,000,000.00	project to be implemented 2024
APP082	Renovation of SPNU Office	FPMO-FMO	NO	Competitive Bidding	October 5 2023	October 25 2023	December 2023	December 2023	Income	31,000,000.00	31,000,000.00	31,000,000.00	
	<b>Total (Infrastructure Projects)</b>												

**GOODS, SERVICES AND CONSULTANCY**

APP496	Repairs and Maintenance for TSU vehicles	Metropool	NO	Direct Contracting	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	500,000.00	500,000.00	500,000.00	Repairs, adjuster for repairs and maintenance for TSU vehicles
APP497	Souvenir Items	BAASO	NO	NP-43.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	230,150.00	230,150.00	230,150.00	
APP499	Hardware supplies and materials	FPMO-DEB	NO	Shopping	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	3,450.00	3,450.00	3,450.00	
APP900	IT Consumables	Various offices/colleges	NO	Shopping	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	17,890.00	17,890.00	17,890.00	
APP501	Occupational Safety and health supplies and materials	PCSU	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	24,795.00	24,795.00	24,795.00	
APP502	Office supplies	Various offices/colleges	NO	Shopping	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	8,370.00	8,370.00	8,370.00	
APP503	ACTIVITY, Advocacy Development Workshop for Student Leaders	SDS-Student Org	NO	NP-43.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	50,000.00	50,000.00	50,000.00	
APP504	ACTIVITY, Christmas Contest for Student Organizations/Councils	SDS-Student Org	NO	NP-43.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	100,000.00	100,000.00	100,000.00	
APP509	ACTIVITY, Annual Planning, SAS	OSA	NO	NP-43.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	250,000.00	250,000.00	250,000.00	
APP510	ACTIVITY, CCS Marshmallow Party	OSA	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	5,000.00	5,000.00	5,000.00	
APP511	ACTIVITY, Annual Collaboration/Campaign (National Women's Month Seminar and 18-Day Campaign to End-VAW)	GAD	NO	NP-43.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	500,000.00	500,000.00	500,000.00	
APP512	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-43.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	600,000.00	600,000.00	600,000.00	
APP513	ACTIVITY, GAD Related Seminars, Trainings and Programs for partner/office/college/student organizations)	GAD	NO	NP-43.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	600,000.00	600,000.00	600,000.00	
APP514	ACTIVITY, Meetings and Planning Activities	Int Affairs & Lintage c/mcas/SOS Int Affairs & Lintage Office	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	30,000.00	30,000.00	30,000.00	
APP515	ACTIVITY, Office Planning, Office of International Affairs	Library Ref. Unit	NO	NP-43.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	50,000.00	50,000.00	50,000.00	
APP516	ACTIVITY, Library Planning and Team Building	Library Ref. Unit	NO	NP-43.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	200,000.00	200,000.00	200,000.00	
APP518	ACTIVITY, Planning and Teambuilding for Procurement Unit	Procurement Unit	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	30,000.00	30,000.00	30,000.00	
APP519	REPAIRS & MAINTENANCE, repair, replacement of defective parts, calibration and maintenance of various machine located at BC Office (Terapulin machine, printing and camera etc.)	BAASO	NO	NP-43.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	400,000.00	400,000.00	400,000.00	
APP520	ACTIVITY, Webinar Series of Scholars/Graantees	SPS-Scholarship	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	5,000.00	5,000.00	5,000.00	
APP539	General Merchandise	BAASO	NO	NP-43.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	50,000.00	50,000.00	50,000.00	
APP540	ID Printing Consumables	BAASO	NO	NP-43.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	160,000.00	160,000.00	160,000.00	
APP541	Janitorial Supplies and materials	FPMO	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	50.00	50.00	50.00	
APP542	Research Materials	UNO	NO	NP-43.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	900,000.00	900,000.00	900,000.00	



APP643	Medical and Dental supplies and materials	PCSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	24,795.00	24,795.00		
APP644	ACTIVITY, Halloween Celebration	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	9,225.00	9,225.00		
APP645	ACTIVITY, DIMSS Kumustahan	ISPS-	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	60,000.00	60,000.00		
APP646	ACTIVITY, Indigenous Peoples month celebration	ISPS-	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	50,000.00	50,000.00		
APP647	ACTIVITY, National Sree free Family Holiday month	HR-Employees welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	20,000.00	20,000.00		
APP648	ACTIVITY, various training, seminars and conference of FTRC	FTRC	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	500,000.00	500,000.00		
APP649	ACTIVITY, World Kindness day	HR-Employees welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	20,000.00	20,000.00		
APP649A	Sports supplies and materials	SAS	NO	Competitive bidding	September 23, 2023	October 14, 2023	Dec-23	Dec-23	Income	954,000.00	954,000.00		adjusted ABC based on actual players from 1,251,980 to 954,000
APP650	Rental of sound system, Thanksgiving part	OUP	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	55,000.00	55,000.00		
	<b>Sub-Total (Goods, Services and Consultancy)</b>									6,407,515.00	6,407,515.00		
	<b>Total (Infrastructure Projects)</b>									31,000,000.00	31,000,000.00		
	<b>Total (Goods, Services and Consultancy)</b>									6,407,515.00	6,407,515.00		
	<b>TOTAL INFRASTRUCTURE</b>									219,380,419.04	219,380,419.04		
	<b>TOTAL GOODS, SERVICES AND ACCOUNTANCY</b>									524,657,167.90	426,474,667.88		
	<b>TOTAL</b>									744,037,586.94	645,895,086.92		
	<b>ADD: 10% PROVISIONS for INFLATION</b>									74,403,758.69	42,647,466.79		
	<b>GRAND TOTAL</b>									818,441,345.63	688,542,552.71		

Prepared and Submitted to GPPB-TSO by:

**ELENA MAY T. DEFILO**  
Head, Procurement Unit

Funds Available:  
**JASPER A. TAUDER**  
Budget Officer

Noted by:

**WINNIEFE F. QUTIERREZ**  
Chief, Administrative Officer

Recommended Approval:  
**DR. GRACE N. ROSETTE**  
VP, Administration

Certified by:

**DR. MURPHY P. MOHAMMED**  
:hatirpersion Goods & Services/ Infra Pr

Approved by:  
**DR. ARNOLD E. VELASCO**  
President

GPPB-TSO  
Acknowledgment Receipt

date:  
by:

Posted in  
TSU  
Transparent  
Y Seal

date:  
by: