

Republic of the Philippines TARLAC STATE UNIVERSITY

CITATIO Technical States Office

Romulo Blvd., San Vicente, Tarlac City FY 2019 ANNUAL PROCUREMENT PLAN - NON CSE (FINAL)

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget(@hP)	IAN 17 PT-20	Remark
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	descri
1ST Quarte	er					I MANUEL CO				Receiv	agnor	y Pro
	INFRASTRUCTURE (GAA)								T	TAGOV	0	
06-101101	Construction of Academic Bldg-NSTP Building	IMO	Public Bidding (Short of Awarded)	Oct. to D	Dec. 2018	Jan	. 2019	GAA	6,000,000.00		6,000,000.00	
06-101101	Refurbishment of Classrooms (Phase IV)	IMO	Public Bidding (Short of Awarded)	10/03/2018	10/23/2018			GAA	23,996,799.81		23,996,799.81	
06-101101	Renovation of CAFA Building	IMO	Public Bidding (Short of Awarded)	Oct. to D	ec. 2018	Jan.	2019	GAA	50,000,000.00		50,000,000.00	
	TOTAL INFRASTRUCTURE (GAA)								79,996,799.81		79,996,799.81	
	GOODS/SERVICES (SB/MDS)										70,000,755.01	
02-206441	Diesel for Greening Project/grasscutter/maintenance Installation of Zintra board, white board and	PPGSU	Direct Contracting	Já	anuary to Ma	rch 2019		SB/MDS	100,000.00	100,000.00		
	inclined mirror (labor and materials)	ccs	Negotiated SVP	Já	anuary to Ma	rch 2019		SB/MDS	372,000.00	372,000.00		
02-206441	Trimming/Cutting Services of Trees	PPGSU	Negotiated SVP		anuary to Ma			SB/MDS	160,000.11	160,000.11		
02-206441	Installation of HRM Laboratory Equipment at the Academic Bldg.	CBA	Public Bidding		anuary to Ma			SB/MDS	1,000,000.00	1,000,000.00		
02-206441	Repair and Preventive Maintenance -Eng'g Equipment	COEngs	Negotiated SVP		anuary to Mar			SB/MDS	456,000.00	456,000.00		
02-206441	Repair and Maintenance-Unexpectd Breakdown of vehicle	Motomani	Negotiated SVP/Direct						300,000.00	100,000.00		
72-200441	Repair and Manintenance-replacement of	Motorpool	contracting	Ja	inuary to Mar	ch 2019		SB/MDS		300,000.00		
2-206441	tires of vehicle	Motorpool	Negotiated SVP	Ja	nuary to Mar	ch 2019		SB/MDS	204,000.00	204,000.00		
	change oil of vehicle								550,000.00	20 1,000.00		
2-206441		Motorpool	Negotiated SVP	Ja	nuary to Mar	ch 2019		SB/MDS	0.000	550,000.00		

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. 1		End-User	Procurement	Ads / Post Sub / Open Notice Contract of IAEB of Bids of Signing	Funds	Total	MOOE	CO	descrip Progr
02-206441	Psychological Test Materials for Employees	HRMDO	Negotiated SVP	January to March 2019	SB/MDS	18,850.00	18,850.00		Proie
02-206441	Refill of Acetylene	MSU/COEn g	Direct Contracting	January to March 2019	SB/MDS	18,600.00	18,600.00		
	Fabrication of Name Stand					3,300.00			
02-206441	Description of fording	QAO	Negotiated SVP	January to March 2019	SB/MDS		3,300.00		
02-206441	Prepaird cards for driver	Motorpool	Changing			3,700.00			
02-206441	Automotive Supplies	Motorpool COEng	Shopping Shopping	January to March 2019 January-February 2019	SB/MDS SB/MDS	18,300.00	3,700.00 18,300.00		
02-206441	Automotive Supplies	Motorpool	Shopping	January-February 2019	SB/MDS	96,700.00	96,700.00		_
02-206441	Purchase of Vehicle	VPAA	Public Bidding (Short of Award)	12/20/2018 01/09/2019	GAA	3,800,000.00			
02-206441	Supplies and materials for Accreditation	QAO	Shopping	January-February 2019	SB/MDS	73,900.00	3,800,000.00 73,900.00		+
02-206441	Airconditioning Supplies and Materials	Various Offices/Coll./ Units	Shopping	January-February 2019	SB/MDS	214,100.00			
02-206441	Audio Visual Supplies and Accessories	Various Offices/Coll./	Negotiated- SVP			30,700.00	214,100.00		-
	Baking Supplies & Equipment	URO	Negotiated-SVP	January-February 2019 January-February 2019	SB/MDS SB/MDS	8,070.00	30,700.00 8,070.00		+
02-206441	Various Books	Library	Negotiated- SVP	January-February 2019	SB/MDS	900,000.00	900,000.00		
02-206441	Chemistry Laboratory Supplies	cos	Negotiated- SVP	January-February 2019	SB/MDS	9,664.50	9,664.50		
02-206441	Dental Supplies	Dental	Negotiated- SVP	January-February 2019	SB/MDS	151,400.00	151,400.00		
02-206441	Accountable Forsm No. 81	ACCTG.	Negotiated-CSE	January-February 2019	SB/MDS	54,000.00	54,000.00		
02-206441	Checkbooklet	Cashiering	Direct Contracting	January-February 2019	SB/MDS	31,200.00	31,200.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of			Source of		Estimated Budget (PhP)		Remark
D.		End-User	Procurement	Ads / Post Sub / Open of IAEB of Bids	Notice Contract of Signing	Funds	Total	MOOE	CO	descrip Prog
	Copier Consummables	Offices/Coll.	D: 1		A STATE OF THE STA		1,904,000.00			Proi
02-206441		Units	Direct Contracting	January-Februa	ary 2010	SB/MDS		4 004 000 00		
02-206441	Various Spareparts for Copier	Admin	Direct contracting	January-Februa	•	SB/MDS	93,600.00	1,904,000.00		
	Official Receipts			January Foota	2010	ODMINO	400,000.00	55,000.00		
02-206441		Cashiering	Direct contracting	January-Februa	ary 2019	SB/MDS	100,000.00	400,000.00		
	Electronics Tools and Equipment						101,500.00			
02-206441		CET	Negotiated- SVP	January-Februa	ary 2019	SB/MDS		101,500.00		
	Fire Fighting Equipment						153,000.00			
02-206441		Planning	Shopping	January-Februa	ary 2019	SB/MDS		153,000.00		
	Food Laboratory Tools and Equipment						4,344,200.00			
06-206441		URO	Public Bidding	January to Man	ch 2019	SB/MDS			4,344,200.00	
	Gardening Tools						3,000.00		1,511,200.00	
02-206441		Planning	Negotiated- SVP	January-Februa	ary 2019	SB/MDS		3,000.00		
	Garments for Personnel Uniform	CSU/Motorp					184,000.00	0,000.00		
02-206441		ool	Negotiated- SVP	January-Februa	ry 2019	SB/MDS		184,000.00		
	Table Top Glass						10,000.00	,		
02-206441		SPMU	Negotiated- SVP	January-Februa	ry 2019	SB/MDS		10,000.00		
	Various Grocery Items	Various					16,260.00			
02-206441		Office	Negotiated- SVP	January to Marc	ch 2019	SB/MDS		16,260.00		
	Construction Supplies and Materials						3,184,487.00			
			Public Bidding							
02-206441		PPGSU	(Short of Award)	11/15/2018 12/05/2018		GAA		3,184,487.00		
	World Map (as per sample)						8,000.00			
06-206441	W. 170	LMS	Negotiated- SVP	January to Marc	th 2019	SB/MDS		8,000.00		
	Various I.T Consummables		2002 JUNE 2007 STREET				3,241,022.00			
02-206441		Various Offices	Public Bidding (Short of Award)	11/15/2018 12/05/2018		GAA		3,241,022.00		
	Subscription, Turnitin						450,000.00	3,241,022.00		
02-206441	Various IT Equipment	URO	Negotiated- SVP	January to Marc		SB/MDS		450,000.00		
06-206441	Various IT Equipment	Offices/Unit	Public Bidding	January to Marc	h 2019	SB/MDS	4,911,360.00		4,911,360.00	

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i		End-User	Procurement	Ads / Post Sub / Open Notice Contract of IAEB of Bids of Signing	Funds	Total	MOOE	CO	descrip Prog
06-206441	Various IT Equipment for Colleges	Various Colleges	Public Bidding	January to March 2019	SB/MDS	3,069,500.00		3,069,500.00	Pro
06-206441	IT PROJECTS, Cachebox	MISO	Negotiated- SVP	January to March 2019	SB/MDS	400,000.00		400,000.00	
06-206441	IT PROJECTS, Computer Systems Laboratory Package	MISO	Negotiated- SVP	January to March 2019	SB/MDS	782,000.00		782,000.00	
06-206441	IT PROJECTS, Fiber Optic Connection for Criminology Bldg and CCS	MISO	Negotiated- SVP	January to March 2019	SB/MDS	330,000.00		330,000.00	
06-206441	IT PROJECTS, Learning as-a-Service Full OpenEdX Learning Management System and Content Studio	MISO	Negotiated- SVP	January to March 2019	SB/MDS	771,000.00		771,000.00	
06-206441	IT PROJECTS, Modernization of Network Backbone - Phase 2	MISO	Public Bidding	January to March 2019	SB/MDS	4,900,000.00		4,900,000.00	
06-206441	IT PROJECTS, Multimedia Package	MISO	Public Bidding	January to March 2019	SB/MDS	1,535,000.00		1,535,000.00	
06-206441	IT PROJECTS, Turnstile Project - Phase 1	MISO	Public Bidding	January to March 2019	SB/MDS	4,000,000.00		4,000,000.00	
06-206441	IT PROJECTS, Wifi Modernization for TSU Main Campus	MISO	Public Bidding	January to March 2019	SB/MDS	4,200,000.00		4,200,000.00	
06-206441	SYSTEM UPGRADE, For Disbursement system and Prooflisting	MISO	Negotiated- SVP	January to March 2019	SB/MDS	200,000.00		200,000.00	
06-206441	Scanner, High Speed	MISO	Negotiated- SVP	January to March 2019	SB/MDS	75,000.00		75,000.00	
06-206441	Data Center UPS	MISO	Negotiated- SVP	January to March 2019	SB/MDS	386,000.00		386,000.00	
02-206441	ITTools, Supplies and Accessories	Various Offices/Coll./ Units	Public Bidding (Short of Award)		GAA	1,718,024.00	1,718,024.00	000,000.00	
02-206441	Various Janitorial Supplies	PPGSU	Shopping	January to March 2019	GAA	574,390.00	574,390.00		
02-206441	Laboratory Chemicals and Reagents	URO/COS	Negotiated- SVP	January to March 2019	GAA	772,133.00	772,133.00		
02-206441	Laboratory Equipment, Glasswares and Supplies	URO/COS	Public Bidding (Short of Award)	Oct. to Dec. 2018 Jan. 2019	GAA	1,221,524.50	1,221,524.50		

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		End-User	Procurement	Ads / Post Sub / Open Notice Contract of IAEB of Bids of Signing	Funds	Total	MOOE	CO	descrip Progr
	Liquid Chromatography			LAWAIT		4,500,000.00			Proi
06-206441	000 H0	cos	Public Bidding	January to March 2019	SB/MDS			4,500,000.00	
02-206441	CSC Memo Circulars	CRU	Direct Contracting	January to March 2019	SB/MDS	670.00	670.00		
02-206441	Journals Subscription	Library	Negotiated- SVP	January to March 2019	SB/MDS	950,000.00			
06-206441	Medical Equipment	MSU	Public Bidding	January to March 2019	SB/MDS SB/MDS	1,949,500.00	950,000.00	1 040 500 00	
02-206441	Medical Supplies	MSU	Shopping	January to March 2019		471,039.00		1,949,500.00	
02-206441	Various Medicines	MSU	Shopping	January to March 2019	GAA GAA	456,000.00	471,039.00		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	January to March 2019	SB/MDS	30,000.00	456,000.00 30,000.00		
06-206441	Office Equipment	Various Offices/Coll./ Units	Public Bidding	January to March 2019	SB/MDS	3,859,025.00	00,000.00	3,859,025.00	
06-206441	Furniture and Fixtures	Various Offices	Public Bidding	January to March 2019	SB/MDS	4,171,500.00		4,171,500.00	
02-206441	Office Printing Supplies	Various Offices	Negotiated- SVP	January to March 2019	SB/MDS	102,600.00	102,600.00	1,171,300.00	
02-206441	Office Supplies	Various Offices	Negotiated- SVP	January to March 2019	GAA	990,139.50	990,139.50		
02-206441	Sports Equipment	Planning	Negotiated- SVP	January to March 2019	SB/MDS	25,000.00	25,000.00		
06-206441	Personal Protective Equipment		Negotiated- SVP	January to March 2019	SB/MDS	203,200.00		203,200.00	
06-206441	Photographic Equipment	Various Offices	Negotiated- SVP	January to March 2019	SB/MDS	420,000.00		420,000.00	
06-206441	Purified Drinking Water	SPMU	Direct Contracting	January to March 2019	SB/MDS	42,000.00	42,000.00	120,000.00	
06-206441	Refill of Medical Oxygen	MSO/COEn g	Direct Contracting	January to March 2019	SB/MDS	10,700.00	10,700.00		
06-206441	Diesel for the repairs/maintenance of gener	PPGSU	Direct Contracting	January to March 2019	SB/MDS	10,000.00	10,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of			Source of	1	Estimated Budget (PhP)		Remarks
		End-User		Ads / Post Sub / Open of IAEB of Bids	of Signing Award		Total	MOOE	со	descript Progra
06-206441	Container Van for Incident Command Post	Planning /CSU	Negotiated- SVP	January to Ma	March 2019	SB/MDS	450,000.00	450,000.00		FIDE
06-206441	Biosafety Cabinet	cos	Negotiated- SVP			SB/MDS	650,000.00	650,000.00		
06-206441	Safety and Occupational Products	Planning /CSU	Negotiated- SVP			GAA	993,800.00	050,000.00	000 000 00	
	IT Softwares	ccs	Public Bidding (Short of Award)		Jan. 2019	GAA	1,047,950.00		993,800.00	
	Souvenir Items	ARO	Shopping	January to Ma		SB/MDS	61,400.00	64 400 00	1,047,950.00	_
Settle / Wildeling To A. I.A.	Medals and Plaques for Graduation	ARO	Shopping	January to Ma		SB/MDS	153,000.00	61,400.00		
	Fabriacation of workstation Equipment	cos	Negotiated- SVP				600,000.00	153,000.00		
02-206441	Food and Accommodation -UESO Planning		Negotiated- SVP	ountary to me		SB/MDS	292,000.00	202 202 20	600,000.00	
02-206441	Flower Corsage	ARO	Negotiated-SVP			SB/MDS SB/MDS	3,000.00	3,000.00		
02-206441	Flower Lei, for graduation	ARO	Negotiated- SVP			SB/MDS	3,000.00	3,000.00		
02-206441	Flower Arrangement -Stage Decoration	ARO	Negotiated- SVP			SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP			SB/MDS	15,000.00	15,000.00		
02-206441	Catering Services for Seminars- UESO	UESO	Negotiated- SVP	January to Ma	arch 2019	SB/MDS	432,000.00	432,000.00		
02-206441	Catering Services- Seminars/Trainings	UESO	Negotiated- SVP	January to Ma	arch 2019	SB/MDS	375,000.00	375,000.00		
02-206441	Installation of Zebra Blinds- Accounting	ACCTG.	Negotiated- SVP	January to Mar	arch 2019	SB/MDS	30,000.00	30,000.00		
02-206441	Installation of Blinds- Admin. Office	ASU	Negotiated-SVP	January to Mar	arch 2019	SB/MDS	100,000.00	100,000.00		
02-206441	Installation of Incident CommAND Posts	CSU	Negotiated- SVP	January to Mar	arch 2019	SB/MDS	900,000.00	900,000.00		

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J		End-User	Procurement	Ads / Post Sub / Open Notice Contract of IAEB of Bids of Signing	Funds	Total	MOOE	CO	descrip
	Installation of Vertical Blinds			Takan I		400,000.00			Pro
02-206441		LIB.	Negotiated- SVP	January to March 2019	SB/MDS		400,000.00		
02-206441	Drug Testing for Employees	HRMDO	Negotiated- SVP	January to March 2019	SB/MDS	100,000.00	100,000.00		
02-206441	Janitorial Services	HRMDO	Public Bidding	January to March 2019	SB/MDS	4,100,000.00	4,100,000.00		
02-206441	Security Services	HRMDO	Public Bidding	January to March 2019	SB/MDS	9,634,000.00	9,634,000.00		
02-206441	Materials-Adolescent Reproductive Seminar	GAD	Negotiated-SVP	January to March 2019	SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Women Ser	GAD	Negotiated- SVP	January to March 2019	SB/MDS	4,000.00	4,000.00		
02-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated- SVP	January to March 2019	SB/MDS	4,000.00	4,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP	January to March 2019	SB/MDS	200,000.00	200,000.00		
02-206441	materials- Capability Building Seminar for GF	GAD	Negotiated- SVP	January to March 2019	SB/MDS	20,000.00	20,000.00		
02-206441	Catering Services- Steambuilding of Student Publication	SDU	Negotiated- SVP	January to March 2019	SB/MDS	50,000.00	50,000.00		
02-206441	Catering Service- Inter College Press Confe		Negotiated- SVP	January to March 2019	SB/MDS	100,000.00	100,000.00		
02-206441	Catering services-Cyber Crime Law Semina		Negotiated- SVP	January to March 2019	SB/MDS	30,000.00	30,000.00		
02-206441	Catering Services-ECO Camp	SDU	Negotiated- SVP	January to March 2019	SB/MDS	75,000.00	75,000.00		
02-206441	Materials- GAD Research/Colloquim	GAD	Negotiated- SVP	January to March 2019	SB/MDS	100,000.00	100,000.00		
02-206441	Materials Gad Research/In-House	GAD	Negotiated- SVP	January to March 2019	SB/MDS	100,000.00	100,000.00		
02-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated- SVP	January to March 2019	SB/MDS	10,000.00	10,000.00		
02-206441	IEC Materials	GAD	Negotiated- SVP	January to March 2019	SB/MDS	20,000.00	20,000.00		

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02-206441	Materials- Magna Carta for Women Semina	GAD	Negotiated- SVP		January to M	arch 2019)	SB/MDS	2,000.00	2,000.00		1000
02-206441	Catering Service- Seminar/Trainings related to records	CRU	Negotiated- SVP		January to Ma	arch 2019		SB/MDS	200,000.00	200,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP		anuary to Ma	arch 2019		SB/MDS	20,000.00	20,000.00		
02-206441	Souvenir Items-Seminars	GAD	Negotiated- SVP	J	anuary to Ma	arch 2019		SB/MDS	112,000.00	112,000.00		
02-206441	Materials-Buwan na Wika Celebration	PSWF	Negotiated- SVP	J	anuary to Ma	arch 2019		SB/MDS	37,625.00	37,625.00		
02-206441	Materials-Womens month Activity	PSWF	Negotiated- SVP	J	anuary to Ma	arch 2019		SB/MDS	50,000.00	50,000.00		
02-206441	Rental of Venue-Seminars/Trainings	UESO	Negotiated- SVP	J	anuary to Ma	arch 2019		SB/MDS	108,000.00	108,000.00		
02-206441	Rental of Sound System-Accrditation	QAO	Negotiated- SVP	J	anuary to Ma	arch 2019		SB/MDS	20,000.00	20,000.00		
02-206441	Disposal of Septic Tank	PPGSU	Negotiated- SVP	Ja	anuary to Ma	rch 2019		SB/MDS	450,000.00	450,000.00		
02-206441	Repairs and Maintenance-unanticipated breakdown	PPGSU	Negotiated- SVP	Ji	anuary to Ma	rch 2019		SB/MDS	300,000.00	300,000.00		
02-206441	Termite Treatment	PPGSU	Negotiated- SVP	Já	anuary to Ma	rch 2019		SB/MDS	600,000.00	600,000.00		
02-206441	Catering Services-various seminars	COEd	Negotiated- SVP	Ja	anuary to Ma	rch 2019		SB/MDS	100,000.00	100,000.00		
02-206441	Accomodation and Food-University Planning	CASS	Negotiated- SVP	Ja	anuary to Ma	rch 2019		SB/MDS	902,179.00	902,179.00		
02-206441	Subscription of Library manager support	Library	Negotiated- SVP	Ja	anuary to Ma	rch 2019		SB/MDS	105,000.00	105,000.00		
02-206441	Tailoring of curtains, COEd Deans/Accre Ro	COEd	Negotiated- SVP	Ja	nuary to Ma	rch 2019		SB/MDS	100,000.00	100,000.00		
02-206441	Diesel and Gasoline consumption	Admin	Direct Contracting	Ja	nuary to Ma	rch 2019		SB/MDS	406,875.00	406,875.00		

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, í		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	descrip Progr Proje
02-206441	Rental of Airconditioning Bus-TSUFPU	OUP	Negotiated- SVP		March,	2018		SB/MDS	500,000.00	500,000.00		Prof
02-206441	Rental of Airconditioning Bus-NASA	OUP	Negotiated- SVP		March, 2	2018		SB/MDS	100,000.00	100,000.00		
	TOTAL SB/MDS								95,890,687.61	48,241,652.61	47,649,035.00	0
	GOODS AND SERVICES (TF)											
06-308603	Vaiorus IT Equipment	Various Offices	Negotiated- SVP	J	anuary to Ma	arch 2019		TF	77,200.00		77,200.00	
02-308603	Assorted Plants	NSTP	Negotiated- SVP		anuary to Ma			TF	50,000.00	50,000.00	77,200.00	
02-308603	Construction Supplies and Materials Appliances	PCCA	Shopping	J	anuary to Ma	arch 2019		TF	8,000.00	8,000.00		
02-308603	The English School of the Control of	CTCC	Negotiated- SVP	J	anuary to Ma	arch 2019		TF	2,000.00	2,000.00		
02-308603	Audio Visual Accessories and Suppliers	СТСС	Negotiated- SVP	J	anuary to Ma	arch 2019		TF	1,000.00	1,000.00		
02-308603	Beauty Products	PCCA	Negotiated- SVP	J.	anuary to Ma	ırch 2019		TF	12,600.00	12,600.00		
02-308603	Tailoring of Customes for Performing Arts	PCCA	Negotiated- SVP	J	anuary to Ma	rch 2019		TF	316,000.00	316,000.00		
02-308603	Tailoring of Institutional Jackets	PCCA	Negotiated- SVP	Ji	anuary to Ma	rch 2019		TF	75,000.00	75,000.00		
02-308603	Shoes for men and women, Performing Arts	PCCA	Negotiated- SVP	Já	anuary to Ma	rch 2019		TF	28,800.00	28,800.00		
02-308603	Furniture and Fixtures	SDMO	Negotiated- SVP	Já	anuary to Ma	rch 2019		TF	46,000.00	46,000.00		
02-308603	T-Shirt for Intrams	SDMO	Negotiated- SVP	Ja	anuary to Ma	rch 2019		TF	125,000.00	125,000.00		
02-308603	T-shirt Institutional	PCCA	Negotiated- SVP	Ja	anuary to Ma	rch 2019		TF	52,500.00	52,500.00		
02-308603	IT Consummables	PCCA	Shopping	Ja	anuary to Ma	rch 2019		TF	156,200.00	156,200.00		
02-308603	Medical Supplies	SDMO	Shopping	Ja	anuary to Ma	rch 2019		TF	8,000.00	8,000.00		
02-308603	Office Equipment		Shopping	Ja	nuary to Mar	rch 2019		TF	7,500.00	7,500.00		
02-308603	Customized Folder-Testing	СТСС	Negotiated- SVP	Ja	nuary to Mar	rch 2019		TF	600,000.00	600,000.00		
02-308603	Psychological Testing Materials-Students	CTCC	Direct contracting	Ja	nuary to Mar	ch 2019		TF	1,100,000.00	1,100,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Rema
		End-User	Procurement	Ads / Post of IAEB	of Bids	Notice of Award	Signing	Funds	Total	MOOE	CO	desc
02-308603	Psychological Testing Materials-Students	CTCC	Negotiated- SVP	>	January to Ma			TF	562,400.00	562,400.00		P
02-308603	Sports Equipment	SDMO	Negotiated- SVP		January to Ma			TF	342,200.00	342,200.00		
2-308603	Sports Supplies and Accessories	SDMO	Negotiated- SVP		January to Ma			TF	28,000.00	28,000.00		+
02-308603	Shoes for SCUFAR	SDMO	Negotiated- SVP		January to Ma			TF	12,000.00			
02-308603	Medals and Trophies- SCUAA, Intrams		Negotiated- SVP		January to Ma			TF	95,500.00	12,000.00		+
02-308603	Travelling Bag- Institutional	Culture & Arts	Complete Com		January to Ma			TF	69,000.00	95,500.00		+
02-308603	Installation of Venetian Blinds	SDMO	Negotiated- SVP		January to Mar			TF	6,000.00	69,000.00		
02-308603	Rental of Sound System		Negotiated- SVP		January to Mar			TF	5,000.00	6,000.00		+
02-308603	Fabrication of Hurdles	SDMO	Negotiated- SVP		January to Mar			TF	35,000.00	5,000.00		+
	Fabrication of Ladder		Negotiated- SVP	-	January to Mar			TF	10,000.00	35,000.00		
02-308603	Flag Stic for ROTC		Negotiated- SVP		January to Mar			TF	1,800.00	10,000.00		
02-308603	Office Supplies	Various	Negotiated- SVP		January to Mar			TF	104,716.68	1,800.00		
	Garments for ROTC		Negotiated-SVP		January to Mar			TF	48,000.00	104,716.68		
	Saber Sword, ROTC		Negotiated-SVP		January to Mar			TF	4,200.00	48,000.00		
	Rental of Bus/Van for PCCA	Culture &	Negotiated-SVP		lanuary to Man			TF	30,000.00	4,200.00		-
	TOTAL GOODS AND SERVICES (TF)				fluary to ma.	OH ZVIQ			4,019,616.68	30,000.00 3,942,416.68	77,200.00	
7	GOODS AND SERVICES (OIAS)											
C	Copier Consummables		Direct					OIAS	7,000.00			
02-207512		OIAS	Contracting		anuary to Marc			Uno		7,000.00	J	
	OH A	OIAS	Shopping	Ja	anuary to Marc	rch 2019		OIAS	40,700.00	40,700.00		
2-207512 C	Office Supplies	OIAS	Shopping	Ja	anuary to Marc		PP 2018_GPPB	OIAS	3,270.00	3,270.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of		Source of	E	stimated Budget (PhP)		Remark
		End-User	Procurement	Ads / Post Sub / Open Notice Contract of IAEB of Bids of Signing	Funds	Total	MOOE	СО	descrip Progr Proj
	TOTAL GOODS AND SERVICES (OIAS)					50,970.00	50,970.00		
	GOODS AND SERVICES (HOTEL)								
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	January to March 2019	HTTL	60,000.00	60,000.00		
02-207512	Maintenance Service-Hotel Elevator	hotel	Direct Contracting	January to March 2019	HTL	16,609.80	16,609.80		
02-207512	Food Laboratory and Equipment	Hotel	Negotiated- SVP	January to March 2019	HTL	80,000.00	80,000.00		
02-207512	Refill of Gasul	Hotel	Direct Contracting	January to March 2019	HTL	28,000.00	28,000.00		
02-207512	Chemical for Swimming pool	Hotel	Negotiated- SVP	January to March 2019	HTL	76,500.00	76,500.00		
02-207512	Oil, for Generator engine	Hotel	Negotiated- SVP	January to March 2019	HTL	25,000.00	25,000.00		_
02-207512	Grocery Items	Hotel	Negotiated- SVP	January to March 2019	HTL	131,500.00	131,500.00		
02-207512	Hardware Supplies and Materiasl	Hotel	Shopping	January to March 2019	HTL	67,600.00	67,600.00		
02-207512	IT Consummables	Hotel	Shopping	January to March 2019	HTL	62,504.00	62,504.00		
02-207512	Janitorial Equipment	Hotel	Negotiated- SVP	January to March 2019	HTL	16,000.00	16,000.00		
)2-207512	Janiatorial supplies	Hotel	Shopping	January to March 2019	HTL	140,400.00	140,400.00		
2-207512	Office Equipment	Hotel	Negotiated- SVP	January to March 2019	HTL	692,000.00	692,000.00		
2-207512	Office Supplies	Hotel	Shopping	January to March 2019	HTL	500.00	500.00		
2-207512	Personalized Hygiene Kit	Hotel	Negotiated- SVP	January to March 2019	HTL	180,000.00	180,000.00		
2-207512	Sports Materials and Equipment	Hotel	Negotiated- SVP	January to March 2019	HTL	90,000.00	90,000.00		
2-207512	Various IT Equipment	Hotel	Negotiated- SVP	January to March 2019	HTL	172,640.00	172,640.00		
2-207512	Installation of Door Access	Hotel	Negotiated- SVP	January to March 2019	HTL	620,050.00	620,050.00	-	
2-207512	Subscription , Cignal		Direct Contracting	January to March 2019	HTL	60,000.00	60,000.00		_
2-207512	Newspaper Subscirption	Hotel	Direct Contracting	January to March 2019	HTL	2,281.25	2,281.25		_

Code (PAP)	Procurement Program / Project	PMO/	Mode of			Source of		Estimated Budget (PhP)		Remar
5		End-User	Procurement	Ads / Post Sub / Open I of IAEB of Bids	Notice Contract of Signing	Funds	Total	MOOE	CO	descr Pro
	Tailoring of Chair and table cover	1000 100 100			AWSIO		115,000.00			Pr
02-207512		Hotel	Negotiated- SVP	January to Mar	ch 2019	HTL		115,000.00		
	TOTAL GOODS AND SERVICES						2,636,585.05	2,636,585.05		
	GOODS AND SERVICES (BC)									
02-207512	Book Printing Supplies	BASO	Negotiated- SVP	January to Marc	ch 2019	BC	387,000.00	387,000.00		Т
02-207512	Bags, Customized	BASO	Negotiated- SVP	January to Marc	ch 2019	BC	11,000.00	11,000.00		
02-207512	Copier Consummables	BASO	Direct Contracting	January to Marc	ch 20 19	BC	1,041,100.00	1,041,100.00		
02-207512	Garments for Sale	BASO	Public Bidding	January to Marc	ch 2019	BC	9,270,000.00	9,270,000.00		
02-207512	Grocery Items	BASO	Negotiated- SVP	January to Marc	ch 2019	ВС	150.00	150.00		
02-207512	Hardware Materials	BASO	Shopping	January to Marc	ch 2019	BC	6,250.00	6,250.00		
02-207512	Heat Press Materials	BASO	Shopping	January to Marc	ch 2019	BC	40,250.00	40,250.00		
02-207512	ID Printing Matrials	BASO	Shopping	January to Marc	ch 2019	BC	361,000.00	361,000.00		
02-207512	Various IT consummables	BASO	Shopping	January to Marc	ch 2019	BC	95,826.40	95,826.40		
02-207512	Janitorial Supplies	BASO	Shopping	January to Marc	ch 2019	BC	13,235.00	13,235.00		
02-207512	Lanyard for Sale	BASO	Negotiated- SVP	January to Marc	ch 2019	ВС	650,000.00	650,000.00		
02-207512	Lambal for graduation	BASO	Public Bidding (Short of Award)	January to Marc	th 2019	ВС	5,000,000.00	5,000,000.00		
02-207512	Repair of Returned Tshirts	BASO	Negotiated- SVP	January to Marc	h 2019	BC	15,000.00	15,000.00		
)2-207512	Medical Supplies	BASO	Shopping	January to Marc	h 2019	BC	11,800.00	11,800.00		
	Office Equipment	BASO	Shopping	January to Marc	h 2019	BC	240,000.00		240,000.00	
	Office Supplies	BASO	Shopping	January to March	h 2019	BC	380,600.00	380,600.00	2.70,000.00	
2-207512	Packaging Materials	BASO	Shopping	January to Marci	h 2019	BC	185,750.00	185,750.00		
2-207512	TSU Logo	BASO	Negotiated- SVP	January to March	h 2019	ВС	500,000.00	500,000.00		
2-207512	Photo printing Materials	BASO	Shopping	January to March		BC	21,500.00	21,500.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	E	stimated Budget (PhP)		Remark
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	descri Prog
02-207512	TSU Pin	BASO	Negotiated- SVP		January to Ma)	ВС	300,000.00	300,000.00		Pro
02-207512	Souvenir Items for Sale	BASO	Negotiated- SVP		lanuary to Ma	arch 2019		BC	400,000.00	400,000.00		
02-207512	Ink for Tarpaulin	BASO	Shopping		lanuary to Ma	arch 2019		BC	85,000.00	85,000.00		
02-207512	Printing Materials for Tarpaulin	BASO	Shopping	J	lanuary to Ma	arch 2019		BC	182,200.00	182,200.00		
02-207512	Supplies and Materials for Yearbook	BASO	Shopping		anuary to Ma			BC	422,790.00	422,790.00		
02-207512	IT Equipment	BASO	Shopping		anuary to Ma			BC	88,240.00	88,240.00		
02-207512	Photography Services	BASO	Public Bidding		anuary to Ma			BC	2,000,000.00	2,000,000.00		
02-207512	Repair of Camera	BASO	Negotiated- SVP		anuary to Ma			BC	10,000.00	10,000.00		
	TOTAL BC FUND								21,718,691.40	21,478,691.40	240,000.00	
	SUB TOTAL 1ST QTR INFRASTRUCTUR	RE PROJECTS							79,996,799.81		70 000 700 04	
	SUB TOTAL 1ST Qtr GOODS & SERVICE								124,316,550.74	76,350,315.74	79,996,799.81 47,966,235.00	

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	INFRASTRUCTURE PROJECTS (sb/mds)						
06-206441	Repainting of Exterior Wall, Concrete Fascia Board, Plant Box and Window Farme, Replacement of Rood Eaves, Repair and Reapinting of Roof- CPA Bldg.	IMO	Public Bidding (Short of Award	April to June 2019	SB	2,500,000.00	2,500,000.00
06-206441	Facelift of ABC Building	IMO	Public Bidding	April to June 2019	SB	4,000,000.00	4,000,000.00
06-206441	Fascia Board, Plant Box and Window Farme, Replacement of Rood Eaves, Repair and Reapinting of Roof- CBA Bldg.	IMO	Public Bidding (Short of Award	April to June 2019	SB	5,000,000.00	5,000,000.00
06-206441	Replacement of Roofing and Roof Eaves, Repainting of Exterior Wall, Replacement of Ceiling at Laboratory School Bldg.	CCJE	Public Bidding (Short of Award	April to June 2019	SB	3,500,000.00	3,500,000.00
06-206441	Vertical Gardens for NSTP	NSTP	Negotiated- SVP	April to June 2019	SB	600,000.00	600,000.00

Code (PAP)	Procurement Program / Project	PMO/	Mode of		Source of		Estimated Budget (PhP)		Remarks
		End-User	Procurement	Ads / Post Sub / Open Notice Contract of IAEB of Bids of Signing	50 A S S S S S S S S S S S S S S S S S S	Total	MOOE	СО	descript Progra
06-206441	Repair of Roofing and Ceiling of CAFA and Renovation of Common CR	CAFA	Public Bidding	April to June 2019	SB	1,700,000.00		1,700,000.00	
06-206441	Construction of CR for Students (CET Bldg.), Partition Wall for EB Rooms (CET); Repainting f Former CCS Bldg and Replacement of Signage	CET/CCS	Public Bidding	April to June 2019	SB	1,370,000.00		1,370,000.00	
06-206441	Repair of Roof and Comfort Rooms of COS Bldg.	cos	Public Bidding	April to June 2019	SB	1,000,000.00		1,000,000.00	
06-206441	Library	Library	Public Bidding	April to June 2019	SB	1,500,000.00		1,500,000.00	
06-206441	Constuction of discussion rooms, computer rooms	Library	Public Bidding	April to June 2019	SB	1,000,000.00		1,000,000.00	
	Construction of Cubicles at the SA Office, Conversion of 501 & 502 to big lecture hall at the CCS Bldg.	SAS/CCS	Public Bidding	April to June 2019	SB	1,000,000.00		1,000,000.00	
	Construction of Psychological Testing Room	CASS	Public Bidding	April to June 2019	SB	1,125,000.00		1,125,000.00	
	Construction of Electric Baggage and Installation of RFID Security at the Library	Library	Public Bidding	April to June 2019	SB	2,000,000.00		2,000,000.00	
	TOTAL INFRASTRUCTURE PROJECTS (SB/MDS)					26,295,000.00		26,295,000.00	
	GOODS AND SERVICES (sb/mds)								
02-206441	Subscription, Cloudflare	MISO	Negotiated- SVP	April to June 2019	SB/MDS	156,800.00	156,800.00		
02-206441	Diesel for Greening Project/grasscutter/maintenance	PPGSU	Direct Contracting	April to June 2019	SB/MDS	100,000.00	100,000.00		
	Acquisition of Softwate for Architectural Prog		Public Bidding	April to June 2019	SB/MDS	1,500,000.00	100,000.00	1,500,000.00	-
06-206441		CASS/CBA/ CPAG/aro	Public Bidding	April to June 2019	SB/MDS	9,255,000.00		9,255,000.00	
	Acquisition of Softwares (for Accounting Subjects softwares and Computer subjects)	CBA/CCS	Public Bidding	April to June 2019	SB/MDS	2,000,000.00			
02-206441	Food Laboratory Equipment	COEd	Negotiated- SVP	April to June 2019	SB/MDS	70,000.00	70,000.00	2,000,000.00	

Code (PAP)	Procurement Program / Project	PMO/	Mode of		Source of		Estimated Budget (PhP)		Remark
,		End-User	Procurement	Ads / Post Sub / Open Notice Contract of IAEB of Bids of Signing	Funds	Total	MOOE	СО	descrip
00 000444	Student Armchairs and Glassboard	004/000				840,000.00			Proie
06-206441	Desir ACT - LE	CBA/CCS	Negotiated-SVP	. 4 10 00110 2010	SB/MDS			840,000.00	
02-206441	Repair of Electrical Technology writing boot		Public Bidding	April to June 2019	SB/MDS	1,100,000.00	1,100,000.00		
06-206441	Acquisition of ME Laboratory Equipment Juno (Med Skin Tone) includes IV Arm,	CET	Public Bidding	April to June 2019	SB/MDS	10,000,000.00		10,000,000.00	
06-206441	NIBP Arm, Tablet, Gender Conversion Kit	cos	Public Bidding	April to June 2019	GAA	1,600,000.00		1,600,000.00	
06-206441	Bio Labroatory (Soil & water test kit)	COS	Public Bidding	April to June 2019	SB/MDS	1,000,000.00		1,000,000.00	
06-206441	Acquisition of Fire Arms	CCJE	Public Bidding	April to June 2019	SB/MDS	1,000,000.00		1,000,000.00	
06-206441	Office Equipment	ccs	Public Bidding	April to June 2019	SB/MDS	2,168,000.00		2,168,000.00	
06-206441	Tactics	CCJE	Public Bidding	April to June 2019	SB/MDS	5,000,000.00		5,000,000.00	
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	April to June 2019	SB/MDS	30,000.00	30,000.00		
02-206441	Various Books	Library	Negotiated- SVP	April to June 2019	SB/MDS	900,000.00	900,000.00		
02-206441	Re-Certification of IMS Certification	Planning	Public Bidding	April to June 2019	SB/MDS	1,500,000.00	1,500,000.00		
02-206441	Subscription E. Journal to IEE & ACM	Library	Public Bidding	April to June 2019	SB/MDS	3,000,000.00	3,000,000.00		
02-206441	Microsoft Centriport for Exams	CCs	Negotiated- SVP	April to June 2019	SB/MDS	401,250.00	401,250.00		
02-206441	Subscription, Fortinet	MISO	Negotiated- SVP	April to June 2019	SB/MDS	415,000.00	415,000.00		
02-206441	Subscription, Internet 20 MBPS (Converge)	MISO	Negotiated- SVP	April to June 2019	SB/MDS	917,280.00	917,280.00		
02-206441	Subscription, Internet 20 MBPS (PLDT)	MISO	Negotiated- SVP	April to June 2019	SB/MDS	619,500.00	619,500.00		
02-206441	Subscription, Internet 300 MBPS (PLDT)	MISO	Negotiated-SVP	April to June 2019	SB/MDS	136,800.00	136,800.00		
02-206441	Subscription, ISDN Pri	MISO	Negotiated-SVP	April to June 2019	SB/MDS	360,000.00	360,000.00		
02-206441	Subscription, Office 365	MISO	Public Bidding	April to June 2019	SB/MDS	1,120,000.00	1,120,000.00		
02-206441	Subscription, 100 MBPS Internet	MISO	Public Bidding	April to June 2019	SB/MDS	2,000,000.00	2,000,000.00		
02-206441	Subscription, Internet for Lucinda Campus	MISO	Negotiated- SVP	April to June 2019	SB/MDS	780,000.00	780,000.00		
02-206441	Subscription, Shoretel	MISO	Negotiated- SVP	April to June 2019	SB/MDS	420,000.00	420,000.00		
02-206441	Subscription, Transport 10 Mbps (Converge	MISO	Negotiated- SVP	April to June 2019	SB/MDS	352,800.00	352,800.00		

	PAP) Procurement Program / Project	PM/ End-U	7.010.000.000	Ads / Part Cut / O			Source of		Estimated Budget (PhP		
				Ads / Post Sub / Open of IAEB of Bids	Notice of	Contract Signing	Funds	Total	MOOE MOOE	CO	
02-20644		MIS	O Negotiated- SVF		Award	9.35		226,800.00			
02-20644	Subscription, Transport 4 MBPS (Convert	rge)	Jenatod GVI	April to Jun	e 2019		SB/MDS		226,800.00		
02-206441	Purified Drinking Water	MISC	Direct	April to Juni	e 2018		SB/MDS	207,900.00	207,900.00		1
02-206441	Diesel for the repairs/maintenance of go	SPMU	J Contracting Direct	April to June	2019		SB/MDS	42,000.00			+
	Flower Arrangement -Stge Decoration/	PPGS	U Contracting	April to June	2019		SB/MDS	10,000.00	42,000.00		+
02-206441	Graduation) Flower Arrangement-Accreditation	ORA	Negotiated- SVP	April to June	2019		SB/MDS	15,000.00	10,000.00		_
02-206441	Flower Arrangement -Stge	QAO	Negotiated- SVP	April to June				15,000.00	15,000.00		
02-206441	Decoration(Foundation)	HRMDO	Negotiated- SVP				SB/MDS	15,000.00	15,000.00		
02-206441	Accident Group Insurance-Students	SAS	Negotiated- SVP	June, 201			SB/MDS	360,000.00	15,000.00		
02-206441	Catering Services-Accreditation/Seminars			April to June 2	2019		SB/MDS		360,000.00		
2-206441	Materials-Adolescent Reproductive Semina		Negotiated- SVP	April to June 2	2019		SB/MDS	500,000.00	500,000.00		
2-206441	Materials-Anti-Violence Against Women	GAD	Negotiated- SVP	April to June 2	019		SB/MDS	4,000.00			+
	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated- SVP	April to June 2	019		SB/MDS	4,000.00	4,000.00		+
2-206441	materials- Capability Building Seminar for GF	GAD	Negotiated- SVP	April to June 20)19		SB/MDS	4,000.00	4,000.00		
2-206441	Sounding Seminar for Gr	GAD	Negotiated- SVP	April to June 20				20,000.00	4,000.00		
2-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated- SVP			S	SB/MDS	6,000.00	20,000.00		
-206441	Materials- Magna Carta for Women Seminar			April to June 20		S	B/MDS		6,000.00		
206441	Printing of Tarpaulin		Negotiated- SVP	April to June 20	19	SI	B/MDS	2,000.00	2,000.00		
206441	Printing of Official Magazines	GAD	Negotiated-SVP	April to June 201	9	SE	B/MDS	10,000.00	10,000.00		
	Diesel and Gasoline consumption	UESO Admin	Negotiated-SVP	April to June 201	9,0	SE	B/MDS	28,000.00	00.000.00		
	P. 2-2.7	Admin	Shopping	April to June 201	9		B/MDS	406,875.00	28,000.00 406,875.00		

Code (PAP)	Procurement Program / Project	PMO/						Source of		Estimated Budget (DLD)		_
		End-User	er Procurement	Ads / Post	t Sub / Open	Notice	Contract		Total	Estimated Budget (PhP)		F
		-		of IAEB	of Bids	of Award	Signing		Total	MOOE	CO	
	TOTAL GOODS/SERVICES (SB/MDS)			-								+
	TO THE COORDINATION (SEMILO)								50,619,005.00	16,256,005.00	34,363,000.00	+
	GOODS AND SERVICES (tf)											
20.00000	Rental of Bus/Van for PCCA	Culture &							20,000,00			
02-308603		Arts	Negotiated- SVP		April to June	2019		TF	30,000.00			
	TOTAL GOODS AND SERVICES (TF)				7	2010			20 000 00	30,000.00		
									30,000.00	30,000.00		
	GOODS AND SERVICES (HOTEL)											
2-207512	Diesel and Gasoline consumption	Hotel	Direct						42,000,00			
	Maintenance of Heotel Elevator		Contracting		April to June	2018		HTL	48,000.00	48,000.00		
2-207512	The state of the s	Listal	Direct						16,609.80			-
	Newspaper Subscirption	Hotel Hotel	Contracting		April to June			HTL	10.00	16,609.80		
		HULEI	Direct Contracting		April to June :	2019		HTL	2,281.25	2,281.25		_
2-201312	Refill of Gasul	Hotel	Direct Contracting		April to Juno	2040		90000	28,000.00			_
2-207512	Oil, for Generator engine	Hotel	Shopping		April to June 2 April to June 2			HTL		28,000.00		
			C. Spr. 3		April to Julie 2	2019	-	HTL	25,000.00	25,000.00		
	GOODS AND SERVICES (HOTEL FUND)											_
									119,891.05	119,891.05		
	SUB TOTAL ZND QTK INFKASTKUCT	TURE										_
	SUB TOTAL 2ND Qtr GOODS & SERVICES		+						26,295,000.00		26,295,000.00	_
	The state of the s								50,768,896.05	16,405,896.05	34,363,000.00	_
RD Quarter	<i>f</i>										34,303,000.00	_
	INFRASTRUCTURE (SB/MDS)											_
	Construction of CPAG Building	IMO	Public Bidding	la	muoru Morek	2010						_
7	TOTAL INFRASTRUCTURE(SB)		1 dollo bidding	Jai	nuary - March	2019		SB	30,000,000.00		30,000,000.00	_
									30,000,000.00		30,000,000.00	_
1	GOODS/SERVICES (SB/MDS)											_

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remark
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of	Contract Signing	Funds	Total	MOOE	CO	descrip Progr
02-206441	Chemical & Chemical products for the Physico-checmial Laboratory	cos	Negotiated- SVP		luly to Septe	mber 201	9	SB/MDS	135,100.00	135,100.00		Proie
02-206441	Repaird and Maintenance-unexpected Breakdown	Motorpool	SVP/Direct Contracting	J	uly to Septer	mber 201	9	SB/MDS	100,000.00	100,000.00		
02-206441	Repair and Maintenance -replacement of tires	Motorpool	SVP/Direct Contracting	J	uly to Septer	mber 201	9	SB/MDS	114,000.00	114,000.00		
02-206441	Change oil of vehicle	Motorpool	SVP/Direct Contracting	J	uly to Septer	mber 201	9	SB/MDS	550,000.00	550,000.00		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	J	uly to Septer	nber 201	9	SB/MDS	30,000.00	30,000.00		
02-206441	Various Books	Library	Negotiated- SVP	J	uly to Septer	nber 2019	9	SB/MDS	900,000.00	900,000.00		
02-206441	Automotive Supplies	Motorpool	Shopping	J	uly to Septer	nber 2019	9	SB/MDS	71,200.00	71,200.00		
02-206441	Airconditioning Supplies and Materials	Offices/Coll./	Shopping	J	uly to Septen	nber 2019	9	SB/MDS	157,750.00	157,750.00		
02-206441	Dental Supplies	Dental	Shopping	J	uly to Septen	nber 2019	9	SB/MDS	59,400.00	59,400.00		
02-206441	Electronics Tools and Equipment	CET	Negotiated- SVP	Ji	uly to Septen	nber 2019	9	SB/MDS	6,000.00	6,000.00		
02-206441	Accountable Forsm No. 81	Acctg.	Direct Contracting	Jı	uly to Septen	nber 2019)	SB/MDS	49,500.00	49,500.00		
02-206441	Copier Consummables	Offices/Coll./ Units	Direct Contracting	Jı	uly to Septen	nber 2019)	SB/MDS	967,400.00	967,400.00		
02-206441	Official Receipts	Cashiering	Direct Contracting	Jı	lly to Septem	nber 2019		SB/MDS	400,000.00	400,000.00		
02-206441	Garments for Personnel Uniform	HRMDO	Negotiated-SVP	Ju	lly to Septem	ber 2019		SB/MDS	196,000.00	196,000.00		
02-206441	Various Grocery Items	Various Offices/Coll./ Units	Negotiated- SVP		de to Contact	0040			12,235.00			
	Construction Supplies and Materials	PPGSU	Public Bidding		ly to Septem			SB/MDS	2 442 445 00	12,235.00		
	Various I.T Consummables	Various Offices/Coll./	1 dollo bidding	Ju	lly to Septem	iber 2019		GAA	2,143,115.00 81,940.00	2,143,115.00		
02-206441	ITTools Cumplies and A	Units	Shopping	Ju	ly to Septem	ber 2019		SB/MDS		81,940.00		
02-206441	ITTools, Supplies and Accessories	Various Offices/Coll./	Chareire			r - navo			45,000.00			
	Various Janitorial Supplies	Units	Shopping		ly to Septem			SB/MDS		45,000.00		
UZ-ZUU44 I	various variitoriai oupplies	PPGSU	Shopping	Ju	ly to Septem	ber 2019		GAA	416,350.00	416,350.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of		Source of		Estimated Budget (PhP)		Remar
•		End-User	Procurement	Ads / Post Sub / Open Notice Contract of IAEB of Bids of Signing	Funds	Total	MOOE	CO	descr Prog
02-206441	Laboratory Chemicals and Reagents	COS/URO	Negotiated- SVP		SB/MDS	29,500.00	29,500.00		Pro
02-206441	Laboratory Equipment, Glasswares and Su	COS/URO	Negotiated- SVP	July to September 2019	SB/MDS	320,150.00	320,150.00		
02-206441	Medical Supplies	MSU	Shopping	July to September 2019	GAA	331,360.00	331,360.00		_
02-206441	Various Medicines	MSU	Shopping	July to September 2019	GAA	413,400.00	413,400.00		_
02-206441	Office Printing Supplies	Various Offices/Coll. Units	/ Shopping	July to September 2019	SB/MDS	4,300.00			
02-206441	Purified Drinking Water	SPMU	Direct Contracting	July to September 2019		42,000.00	4,300.00		
02-206441	Refill of Medical Oxygen	MSU	Direct Contracting	July to September 2019	SB/MDS SB/MDS	5,500.00	42,000.00		
- CONTRACTOR CONTRACTO	Diesel for the repairs/maintenance of generator	PPGSU	Direct Contracting	July to September 2019	SB/MDS	10,000.00	5,500.00		
02-206441	Safety and Occupational Products	Planning/PP GSU	Negotiated- SVP	July to September 2019	SB/MDS	18,900.00	18,900.00		
02-206441	Souvenir Items	CSU	Negotiated- SVP	July to September 2019	SB/MDS	10,000.00	10,000.00		
02-206441	Medals and Plaques for Graduation	ARO	Negotiated- SVP	July to September 2019	SB/MDS	78,000.00	78,000.00		
02-206441	Tokens to Personnel for Years in Services	HRMDO	Negotiated- SVP	July to September 2019	SB/MD\$	785,000.00	785,000.00		
)2-206441	Flower Arrangeent-Stage Decorations	VPAA	Negotiated- SVP	July to September 2019	SB/MDS	200,000.00	200,000.00		
)2-206441		ARO	Negotiated-SVP	July to September 2019	SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation Fabrication of Name Stand	QAO	Negotiated- SVP	July to September 2019	SB/MDS	15,000.00	15,000.00		
2-206441	Caterign Services- civil service month celeb	QAO	Negotiated- SVP	July to September 2019	SB/MDS	3,000.00	3,000.00		
2-206441	Catering Services, Teachers Day celebration		Negotiated- SVP	July to September 2019	SB/MDS	60,000.00	60,000.00		
2-206441	Catering Services, Teachers Day celebration		Negotiated- SVP	July to September 2019	SB/MDS	60,000.00	60,000.00		
2-206441	Catering dervices real End Christinas Part	HRMDO	Negotiated- SVP	July to September 2019	SB/MDS	100,000.00	100,000.00		

	Procurement Program / Project	PMO/ End-User	Mode of Procurement		Source of		Estimated Budget (PhP)		Re
		Liid-Osei	rioddiement	Ads / Post Sub / Open Notice Contract of IAEB of Bids of Signing	Funds	Total	MOOE	CO	de
02 200444	Catering Services-Accreditation/Seminars			Award		300,000.00			+
02-206441	Materials Adelegant Daniel III	QAO	Negotiated-SVP	July to September 2019	SB/MDS	000,000.00	300,000.00		
02-206441	Materials-Adolescent Reproductive Seminar	GAD	Negotiated- SVP	July to September 2019	SB/MDS	4,000.00	4,000.00		\dagger
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated- SVP	July to September 2019	SB/MDS	2,000.00	2,000.00		+
02-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated- SVP	July to September 2019	SB/MDS	2,000.00			+
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP	July to September 2019	SB/MDS	200,000.00	2,000.00		+
2 200 111	Materials- Gender and Sensitivity Orientatio	GAD	Negotiated- SVP	July to September 2019	SB/MDS	10,000.00	200,000.00		+
2-206441	Materials-Gender Fair Education workshop	GAD	Negotiated- SVP	July to September 2019	SB/MDS	50,000.00			+
2-206441	Materials-Magna Carta for Women Seminar	GAD	Negotiated- SVP	July to September 2019	SB/MDS	2,000.00	50,000.00 2,000.00		+
2-200441	Printing of Tarpaulin	GAD	Negotiated- SVP	July to September 2019	SB/MDS	10,000.00	10,000.00		\vdash
	Rental of Sound System-Service Awards Night	HRMDO	Negotiated- SVP	July to September 2019	SB/MDS	20,000.00	20,000.00		
	Diesel and Gasoline consumption	Admin	Shopping	July to September 2019	SB/MDS	406,875.00	406,875.00		
	TOTAL GOODS/SERVICES (SB/MDS)					9,942,975.00	9,942,975.00		
-	INCDA CTRUCTURE TO					-,,0 / 0.00	0,072,010.00		
	Modernization of TSU Communication	00/:							-
	Modernization of TSU Gymnasium TOTAL INFRASTRUCTURE PROJECTS (TF		Public Bidding	April to June 2019	TF	28,000,000.00		28,000,000.00	
	TO THE INFRASTRUCTURE PROJECTS (IF)				28,000,000.00		28,000,000.00	
GC	OODS AND SERVICES (TF)								
	Grocery Itmes	SDMO I	Negotialed- SVP	July to Contact - 2040	TF	105,040.00			
-308603 N	Medical Supplies	SDMO	Shopping	July to September 2019 July to September 2019		04.475.00	105,040.00		
		out of the Post of	Chopping	outy to September 2019	TF	94,475.00	94,475.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remar
4		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	of	Contract Signing	Funds	Total	MOOE	CO	descr Pro
	Sports Equipment				1	Award			807,200.00			Pro
02-308603		SDMO	Negotiated-SVP	J	uly to Septe	mber 201	9	TF		807,200.00		
	Sports Supplies and Accessories				,				205,300.00	807,200.00		
02-308603		SDMO	Negotiated- SVP	J	uly to Septer	mber 2019	,	TF		205,300.00		
	Shoes for SCUFAR								198,838.00	200,300.00		_
02-308603		SDMO	Negotiated- SVP	J	uly to Septer	mber 2019)	TF		198,838.00		
	Rental of Costumes- SCUAA				,				10,000.00	190,030.00		
02-308603		SDMO	Negotiated- SVP	Ji	uly to Septer	mber 2019		TF		10,000.00		
	Rental of Costumes- Dance Sports				,				10,000.00	10,000.00		
02-308603		SDMO	Negotiated- SVP	Ji	uly to Septer	nber 2019		TF		10,000.00		
	Make-UP Services- Mr & Ms. SCUAA				,				5,000.00	10,000.00		
02-308603		SDMO	Negotiated- SVP	Ju	uly to Septen	nber 2019		TF	-	5,000.00		
	Rental of Bus for SCUAA				,				50,000.00	5,000.00		
02-308603		SDMO	Negotiated- SVP	Jı	uly to Septen	nber 2019		TF	(1000)	50,000.00		
	Tailoring of SCUAA Uniforms				,				819,750.00	30,000.00		_
02-308603		SDMO	Negotiated- SVP	Ju	ly to Septen	nber 2019		TF		819,750.00		
	TOTAL GOODS AND SERVICES (TRU	IST FUND)							2,305,603.00	2,305,603.00		
71.										_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
(GOODS AND SERVICES (OIAS FUND)											
	Copier Consummables		Direct					OIAS	3,500.00			
2-207512		OIAS	Contracting	Ju	ly to Septem	ber 2019		OIAG		3,500.00		
	GOODS AND SERVICES (OIAS)								3,500.00	3,500.00		
(GOODS AND SERVICES (HOTEL FUND)											
2-207512	Diesel and Gasoline consumption	Hotel	Direct	1.	l. to Ot	L			48,000.00	48,000.00		
	Maintenance for Hotel Elevator		Contracting Direct	Ju	ly to Septem	iber 2019		HTL	16,609.80	40,000.00		
2-207512		Hotel	Contracting	Ju	ly to Septem	ber 2019		HTL	10,009.00	16,609.80		
2-207512	Newspaper Subscirption	Hotel	Direct Contracting		ly to Septem			HTL	2,281.25	2,281.25		

Code (PAP)	Procurement Program / Project	PMO/	Mode of				/	Source of		Estimated Budget (PhP)		Ren
•		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	de:
02-207512	Refill of Gasul	11.4.1	Direct		47 - 17 - 10 - 10 - 10 - 10 - 10 - 10 - 1				28,000.00	20,000,00		+
02-207512	Chemical for Swimming pool	Hotel Hotel	Contracting	-	July to Septen			HTL		28,000.00		
	Oil, for Generator engine	Hotel	Shopping		July to Septen			HTL	76,500.00	76,500.00		
	Plumbing Materials	_	Shopping		luly to Septen			HTL	25,000.00	25,000.00		
02-201512	Grocery Items	Hotel	Shopping	J	luly to Septem	nber 2019	d	HTL	74,000.00	74,000.00		
02-207512	Glocery hems	Hotel	Negotiated- SVP	J	uly to Septem	mher 201/	a	HTL	124,000.00	424,000,00		
02-207512	Personalized Hygiene Kit	Hotel	Negotiated- SVP		uly to Septem			HTL	30,000.00	124,000.00 30,000.00		-
	GOODS AND SERVICES (HOTEL)								424,391.05	424,391.05		+
									Tarjoo 1100	424,001.00	•	
	GOODS AND SERVICES (BC FUND)											
	Book Printing Supplies	BASO	Shopping	Ji	uly to Septem	nber 2019	1	BC	270,000.00	270,000.00		_
02-207512	Diploma Jacket	BASO	Shopping		uly to Septem			BC	750,000.00			-
02-207512	Copier Consummables	BASO	Direct Contracting		uly to Septem			BC	978,100.00	750,000.00		
02-207512	Garments for Sale		Negotiated- SVP		uly to Septem			BC	450,000.00	978,100.00 450,000.00		-
02-207512	Heat Press Materials	BASO	Shopping		ıly to Septemi			BC	10,000.00	10,000.00		
	ID Printing Matrials	BASO	Shopping	Ju	ly to Septemi	ber 2019		BC	432,000.00	432,000.00		-
	Various IT consummables	BASO	Shopping		ly to Septemi			BC	27,000.00	27,000.00		-
	Office Supplies	BASO	Shopping		lly to Septemb			BC	58,250.00	58,250.00		-
	Ink for Tarpaulin	BASO	Shopping		ly to Septemb			BC	45,000.00	45,000.00		-
02-207512 F	Printing Materials for Tarpaulin	BASO	Shopping		ly to Septemb			BC	158,300.00	158,300.00		-
V	TOTAL BC FUND								3,178,650.00	3,178,650.00		
									The special control of	9,119,000.00		
	SUB TOTAL 3RD Qtr INFRASTRUCTURE								58,000,000.00	-	58,000,000.00	
	SUB TOTAL 3RD Qtr GOODS & SERVICE	£S							15,855,119.05	15,855,119.05		
ITH Quarter												
	GOODS AND SERVICES (SB/MDS)	T										
	Purified Drinking Water	SPMU	Direct Contracting	Ooto		204		W 1974 1974 1974 1974 1974 1974 1974 1974	42,000.00			
2200111		OF IVIO	Contracting	Octo	ber to Decem	nber 2019	1	SB/MDS		42,000.00		1

Code (PAP)	Procurement Program / Project	PMO/	Mode of Procurement		Source of	f Estimated Budget (PhP)				
		End-User	Flocurement	Ads / Post Sub / Open Notice Contract	Funds	Total	MOOE	,	Rem	
00 000111	1/			of IAEB of Bids of Signing			WOOL	CO	de	
02-206441	Various Books	Library	Small Value	October to December 2019	SB/MDS	900,000.00	000.000.00			
02-206441	Repaird and Maintenance-unexpected Breakdown	Motorpool	SVP/Direct Contracting			25,901.99	900,000.00			
00.000111	Newspaper and Magazines subscription	- motorpoor	Direct	July to September 2019	SB/MDS		25,901.99			
02-206441	Catering Spraigns Approdict to 10 - 11	Admin	Contracting	October to December 2019	SB/MDS	30,000.00	30,000.00			
02-206441	Catering Services-Accreditation/Seminars	QAO	Negotiated- SVP	October to December 2019	CDAADC	300,000.00				
02-206441	Materials-Adolescent Reproductive Semina	GAD	Negotiated- SVP		SB/MDS	4,000.00	300,000.00			
	Materials-Anti-Violence Against Women	GAD	negotiated-SVP	October to December 2019	SB/MDS		4,000.00			
02-206441	Seminar Package	GAD	Negotiated- SVP	October to December 2019	SB/MDS	4,000.00	4,000.00			
02-206441		PSWF	Negotiated- SVP	October to December 2019	SB/MDS	72,280.00				
2-206441	Materials- Anti-Sexual Harassment Seminar		Negotiated- SVP	October to December 2019		2,000.00	72,280.00		+	
	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP		SB/MDS	100,000.00	2,000.00			
	materials- Capability Building Seminar forGF	3.10	110gottated - GVP	October to December 2019	SB/MDS	40.2222	100,000.00			
2-206441		GAD	Negotiated- SVP	October to December 2019	SB/MDS	40,000.00	40,000.00			
2-206441	Materials-GAD planning and Budgeting Wor	GAD	Negotiated- SVP	October to December 2019	SB/MDS	150,000.00	150,000.00			
2-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated- SVP	October to December 2019	SB/MDS	6,000.00	6,000.00			
2-206441	Materials-Magna Carta for Women Seminar	GAD	Negotiated- SVP	October to December 2019		2,000.00	2,000.00		-	
2-206441	EC Materials		Negotiated- SVP	October to December 2019	SB/MDS	20,000.00			+	
2-206441	Naterials- Magna Carta for Women Seminar		Negotiated-SVP		SB/MDS	2,000.00	20,000.00		-	
-206441 P	Printing of Tarpaulin		Negotiated- SVP	October to December 2019	SB/MDS	10,000.00	2,000.00		-	
	riesel and Gasoline consumption	Motorpool	Direct	October to December 2019	SB/MDS	406,875.00	10,000.00			
	TOTAL GOODS/SERVICES (SB/MDS)	105.50	Contracting	October to December 2019	SB/MDS	400,070.00	406,875.00			
	(525)					2,117,056.99	2,117,056.99		_	

Code (PAP)) Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remark
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contr act Signin		Total	MOOE	СО	descript Progra
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated- SVP				TF	150,000.00	150,000.00		Pro	
	TOTAL GOODS AND SERVICES (TF)							150,000.00	150,000.00			
	GOODS AND SERVICES (HOTEL FUND)											
02-207512	Diesel and Gasoline consumption	Hotel	Dircet Contracting	October to December 2019				HTL	48,000.00	48,000.00		
02-207512	Maintenance for Hotel Elevator	Hotel	Dircet Contracting	October to December 2019				HTL	16,609.80	16,609.80		
02-207512	Newspaper Subscirption	Hotel	Direct Contracting	October to December 2019				HTL	2,281.25	2,281.25		
02-207512	Refill of Gasul	Hotel	Dircet Contracting	October to December 2019			HTL	28,000.00	28,000.00			
02-207512	Oil, for Generator engine	Hotel	Shopping	October to December 2019				HTL	25,000.00	25,000.00		
	TOTAL HOTEL FUND								119,891.05	119,891.05		
	SUB TOTAL 4TH Qtr INFRASTRUCTURE PR	ROJECTS							-	-		
	SUB TOTAL 4TH Qtr GOODS & SERVICES								2,423,533.09	2,423,533.09	•	
	TOTAL GOODS & SERVICES								193,327,513.88	442.000.270.88	24 224 225 22	
	TOTAL INFRASTRUCTURE									112,066,278.88	81,261,235.00	
	GRAND TOTAL								164,291,799.81 357,619,313.69	112,066,278.88	164,291,799.81 245,553,034.81	

Prepared and Submitted to GPPB-TSO by:

ELENA MAY T. TEOFILO Head, Procurement Unit Noted by:

WINNIEFE F. GUTTERREZ
OIC-Chief, Administrative Officer

Certified by:

DR. GLENARD T. MADRIAGA

Chair, BAC-Civil Works/Infrastructure

RICO G. TOMAS

Chair, BAC-Goods & Services

Funds Available:

JESUS S. DANGANAN

Budget Officer

Recommending Approval:

DR. GLENARD T. MADRIAGA VP, Administration & Finance Approved by:

DR. MYRNA Q. MALLARI

President

GPPB-TSO Acknowledgment Receipt

Posted in TSU Transparency Seal

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Code (PAP)	Procurement Pr	Program / Project	PMO/	Mode of					Source of		Remarks		
'			End-User	Procurement	Ads / Post	Sub / Open	Notice	Contr	Funds	Total	MOOE	CO	description
					of IAEB	of Bids	of	act					Prograi
							Award	Signin					Proiec
								date:			date:		
								by:			by:		